



PROJECT #12435 Breakers Avenue Streetscape Improvements 600 Breakers Avenue, Fort Lauderdale.

1:30 p.m., Thursday, May 30, 2019

Meeting Summary

GOAL: Review the draft concept plan and identify project priorities within allocated funding to define project's phase-2 (Engineering Design).

- 1. Attendees: See Sign-in Sheets
- 2. REVIEW OF THE PROJECT, ON-LINE SURVEY RESULTS:
 - Initial Cost Estimate: The recent addition of the Kimley-Horn team brought in the expertise of recent project at Clematis Street and additional information on cost of construction. The two expensive line items are- 1) Undergrounding of the overhead utilities; 2) cost of custom pavers, custom sidewalk colors and patterns. Cost estimate was verified by two engineering teams.
 - Value-engineer design to bring the overall costs down.
 - Work with FP&L for estimated cost of utility undergrounding. Consider designing the undergrounding in-house to expedite
- 3. DESIGN SCOPE, PROJECT PRIORITIES:
 - Undergrounding the utilities is a high priority. The pattern is important to set the mood but is there a way to adjust is, keep the feel & lower the cost. Consider keeping the intersection design only to reduce cost
 - Phasing the project

<u>Bonnet House to Vistamar St</u>- Consider construction after the temporary fire station and the Covenent house are redeveloped.

Vistamar to Belmar Streets - Phase 2

Belmar to Auramar Streets - Phase 2 / Phase 1

<u>Auramar to Terramar Streets</u> – Phase 1

Terramar to Windmar Streets- Phase 1

<u>Windmar to Viramar Streets</u> – Phase 3 Consider working with the Four Seasons to extend the streetscape.

Viramar to Riomar Streets - Phase 3





- Consider clustering the construction vs. fanning the construction. Clustering would be less obstructive and more cost efficient.
- Design and construction within the City's right-of-way and not into the property line.
 - Owners want the autonomy of doing what is best for the current & changing market and for their particular use goals.
 - They are committed to the improvement in the area.
- Alternate sources or funding: Beach Improvement District (BID), County BID Tax, County Transportation Surtax
- Vested Parking ordinance to accommodate change of use in a blanket format, to make it easier for the permitting process.

4. OPPORTUNITIES FOR LONG-TERM SUCCESS:

Maintenance – can BID maintain? Or a neighborhood association?

5. NEXT STEPS:

- Procure project phase 2 services (Engineering Design) by Mid-July. Scope to include sections
 within the right-of-way and between Vistamar to Riomar Streets.
- Value Engineer the paving pattern to reduce the cost (substantially)
- Update the City Commission on project progress
- Consider alternate project delivery method to value engineer during the design process, secure best costs of unconventional roadway materials, details, reduce construction delays and associated costs. Procure the services of Construction Manager at Risk.

ACTION ITEMS:

- **Dev Motwani** Introduce the Four Season's point of contact. Consider construction of the block, section in front of their property.
- Friends of N.B. Village- Request the BID Board to expand boundaries, explore BOND with BID District
- **Commissioner Glassman** Meet with B.C. Commissioner Lamar to discuss funding opportunities- BID Tax, County Transportation Surtax.