

New District 2 Projects for Fiscal Year 2020



City of Fort Lauderdale
Community Investment Plan (CIP)

FY 2020 - FY 2024

27 METER DIVING TOWER

PROJECT#: FY 20200928

Project Mgr: Tom Green **Department:** Parks and Recreation **Address:** 501 Seabreeze Boulevard
Fund: 346 CRA - Beach **City:** Fort Lauderdale
District: I II III IV **State:** FL
Zip: 33316

Description: Inclusion of an iconic high diving tower as part of a \$27 million Beach CRA project, #P11900 – Fort Lauderdale Aquatic Center Renovation. Constructed in 1965, the Fort Lauderdale Aquatic Center is a 5.5 acre peninsula located on the beach barrier island. The current project includes a standard dive tower with 1 meter, 3 meter, 5 meter, 7.5 meter, and 10 meter platforms. The high dive tower iconic design and addition would include three additional platform levels at 15 meter, 20 meter, and 27 meter. The top platform at 27 meter would be 87 feet above the diving well and is almost three times higher than the current 10 meter platform.

Justification: In 1928, the City built the first Olympic-size swimming pool in the state of Florida. In the 1965, the City built the International Swimming Hall of Fame. If constructed, the 27 meter high tower will be the only one of its kind in the Western Hemisphere and ultimately serve as an International Training center for high divers throughout the world. High Diving is poised to become an Olympic event as early as 2024. It is currently an approved Fédération Internationale de Natation (FINA) Diving event for World Championships. The only other high diving tower in the world was recently constructed in China. Prior to the construction of the high diving tower in China, all previous high diving towers were temporary structures, including those erected in Fort Lauderdale. The addition of the high diving platform levels will establish the most iconic, permanent high diving tower in the world. Of note, Fort Lauderdale diver Steve LoBue is the current high diving world champion.

Source Of the Justification: Central Beach Master Plan (12/15/2009, CAR 09-1772, I-A (conference)) **Project Type:** Parks

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
CRA - Beach CONSTRUCTION								
346	6599	-	2,800,000	-	-	-	-	2,800,000
Total Fund 346:		-	2,800,000	-	-	-	-	2,800,000
GRAND TOTAL:		\$ -	2,800,000	-	-	-	-	2,800,000

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
TOTAL	\$ -	-

Comments:

Cost Estimate Justification:

Strategic Connections:

Cylinder: Public Places

Strategic Goals: Be a community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas and parks

Objectives: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone

Quarters To Perform Each Task:

Initiation / Planning:
Design / Permitting:
Bidding / Award:
Construction / Closeout:



SR A1A (WESTSIDE) CORRIDOR IMPROVEMENT

PROJECT#: 11681

Project Mgr: Thomas Green	Department: Public Works	Address: State Road A1A/Fort Lauderdale Beach
	Fund: 346 CRA - Beach	City: Fort Lauderdale
	District: <input type="checkbox"/> I <input checked="" type="checkbox"/> II <input type="checkbox"/> III <input type="checkbox"/> IV	State: FL
		Zip: 33316

Description: This project's scope includes replacing the concrete sidewalk and consolidating trees and light poles within 2'-6" from the curbline to create an unobstructed walkway to address pedestrian safety issues. The new lighting will be designed to be turtle compliant. The lighting outside the Community Redevelopment Agency (CRA) limits will be eligible for Florida Department of Transportation (FDOT) grant funding. The project limits are along the west side of SR A1A from the Fort Lauderdale Beach Park to Sunrise Blvd.

The proposed Americans with Disabilities Act (ADA) improvements to the Sebastian Street parking lot have been incorporated into this project. The improvements include removal of the existing turn around, converting Sebastian Street back to a two-way road, and constructing new beach restrooms.

Justification: The Central Beach Masterplan envisions a series of public improvements to the beach area from Sunrise Boulevard to the 17th Street Causeway. This project will be built to realize the full vision of the plan. These projects will be constructed partially with funds from the Beach Community Redevelopment Agency.

This project was approved by the City Commission on November 6, 2012 as a result of the Feasibility Study findings. The project is currently included in the advertised Request for Qualifications (RFQ) for consultant design services for streetscape projects.

Source Of the Justification: Central Beach Master Plan (12)

Project Type: Roadway Improvements

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund CONSTRUCTION</i>								
331	6599	-	-	-	-	-	-	-
Total Fund 331:								
<i>CRA - Beach CONSTRUCTION</i>								
346	6599	-	-	-	-	-	-	-
<i>CRA - Beach FORCE CHARGES / ENGINEERING</i>								
346	6501	-	-	-	-	-	-	-
<i>CRA - Beach ENGINEERING FEES</i>								
346	6534	-	-	-	-	-	-	-
<i>CRA - Beach CONSTRUCTION</i>								
346	6599	3,756,433	2,900,000	-	-	-	-	6,656,433
Total Fund 346:		3,756,433	2,900,000	-	-	-	-	6,656,433
GRAND TOTAL:		\$ 3,756,433	2,900,000	-	-	-	-	6,656,433

Comments: Pedestrian and Streetscape Improvements.

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
		-
TOTAL	\$ -	-

Comments:

Cost Estimate Justification:

Pedestrian and Streetscape Improvements.



LAS OLAS BLVD CORRIDOR IMPROVEMENTS

PROJECT#: 11900

Project Mgr: Thomas Green
Department: Public Works
Fund: 346 CRA - Beach
District: I II III IV
Address: Oceanside Plaza Parking Garage
City: Fort Lauderdale
State: FL
Zip: 33301

Description: This project is part of implementing the overall Beach Master Plan. It replaces the previous project P11678 : Oceanside Plaza Project (Parking Garage). The goal of this project is to provide a world class flexible open space at the Oceanside Lot. The work includes a wide pedestrian connection from the ocean to the intercoastal promenade / waterway, and maintaining the current available parking spaces.

To meet the goal, the project will include developing concept plans and estimates for review and comment by the public and stakeholders. Specific improvements will include redevelopment of Las Olas Blvd., including a wide promenade from the beach to the Intracoastal and redevelopment of the Oceanside Parking Lot. The work also includes a new parking structure adjacent to the Las Olas Bridge, and redevelopment of the canal adjacent to Las Olas Circle.

This project was approved by the City Commission on November 6, 2012.

Justification: This project is part of implementing the overall Beach Master Plan. This project will be funded from multiple funding sources.

Source Of the Justification: Central Beach Master Plan (12)

Project Type: Operations

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CRA - Beach FORCE CHARGES / ENGINEERING</i>								
346	6501	541,604	-	-	-	-	-	541,604
<i>CRA - Beach ENGINEERING FEES</i>								
346	6534	(4,863,722)	-	-	-	-	-	(4,863,722)
<i>CRA - Beach ADMINISTRATION</i>								
346	6550	(10,201)	-	-	-	-	-	(10,201)
<i>CRA - Beach EQUIPMENT PURCHASES</i>								
346	6564	(491,435)	-	-	-	-	-	(491,435)
<i>CRA - Beach CONSTRUCTION</i>								
346	6599	9,234,076	-	-	-	-	-	9,234,076
<i>CRA - Beach CONSTRUCTION</i>								
346	6599	9,234,076	308,169	-	-	-	-	9,542,245
Total Fund 346:		13,624,398	308,169	-	-	-	-	13,932,567
<i>Parking Fund EQUIPMENT PURCHASES</i>								
461	6564	(45,180)	-	-	-	-	-	(45,180)
<i>Parking Fund CONSTRUCTION</i>								
461	6599	81,680	-	-	-	-	-	81,680
Total Fund 461:		36,500	-	-	-	-	-	36,500
<i>Parking Revenue Bond Fund CONSTRUCTION</i>								
462	6599	121,147	-	-	-	-	-	121,147
Total Fund 462:		121,147	-	-	-	-	-	121,147
GRAND TOTAL:		\$ 13,782,046	308,169	-	-	-	-	14,090,215

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
		-
TOTAL	\$ -	-

Comments:



WATER TOWER LIGHTING

PROJECT#: 12545

Project Mgr: Steve Hillbert **Department:** Public Works **Address:** 625 NW Second Avenue
Fund: 331 CIP - General Fund **City:** Fort Lauderdale
District: I II III IV **State:** FL
Zip: 33301

Description: Prior to starting final design of the water tower rehabilitation project, the City Commission was briefed in December 2014 on potential design concepts. The Commission gave direction to move forward on the color scheme along with a decorative lighting plan. With the bid, the lighting component came in over budget so it was removed from the final award and only the tower rehab and painting moved forward. That project is now wrapping up (completed June 2019) and the lighting could move forward as a stand-alone project.

Justification: The water tower is a highly visible local feature and the lighting could match other public amenities including the new Las Olas parking garage. The water tower is viewable from many high-traffic pedestrian areas including the Sistrunk corridor and installing the decorative lighting system to the water tower could bring a positive evening enhancement to the environment and area.

Source Of the Justification: Press Forward Fort Lauderdale 2018, A Five-Year Strategic Plan

Project Type: CityFacilities

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund CONSTRUCTION</i>								
331	6599	-	500,000	-	-	-	-	500,000
Total Fund 331:		-	500,000	-	-	-	-	500,000
GRAND TOTAL:		\$-	500,000	-	-	-	-	500,000

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>Incr./Dec.) Operating Costs</i>							
CHAR 30	-	-	9,000	9,000	9,000	9,000	36,000
TOTAL	\$-	-	9,000	9,000	9,000	9,000	36,000

Comments:

Cost Estimate Justification:

Strategic Connections:

Cylinder: Public Places

Strategic Goals: Be a community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas and parks

Objectives: Enhance the City's identity and appearance through well-maintained green space, parks major corridors, gateways and medians

Quarters To Perform Each Task:

Initiation / Planning:
Design / Permitting:
Bidding / Award:
Construction / Closeout:



CITY-COUNTY JOINT GOVERNMENT CENTER CAMPUS

PROJECT#: 12547

Project Mgr: To Be Determined **Department:** City Manager **Address:** 101 NW 1st Avenue
Fund: 331 CIP - General Fund **City:** Fort Lauderdale
District: I II III IV **State:** FL
Zip: 33301

Description: The members of the Board and Commission unanimously supported the idea of moving forward with the development of a joint government center campus in downtown Fort Lauderdale to serve as the new offices for both the City and the County.

Justification: An Interlocal Agreement was approved by the City Commission on May 7th establishing that the City and County Parties are desirous of working together on the joint development of the project.

Source Of the Justification: Press Forward Fort Lauderdale 2018, A Five-Year Strategic Plan **Project Type:** CityFacilities

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund CONSTRUCTION</i>								
331	6599	-	500,000	-	-	-	-	500,000
Total Fund 331:		-	500,000	-	-	-	-	500,000
GRAND TOTAL:		\$-	500,000	-	-	-	-	500,000

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
		-
TOTAL	\$-	-

Comments:

Cost Estimate Justification:

The estimated cost of \$500,000 for FY 2020 represents the City of Fort Lauderdale's estimated contribution towards the design of a new government center.

Strategic Connections:

Cylinder: Internal Support

Strategic Goals: Be a leader government organization, managing resources wisely and sustainably

Objectives: Provide safe, efficient, and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations

Quarters To Perform Each Task:

Initiation / Planning:

Design / Permitting:

Bidding / Award:

Construction / Closeout:



BROWARD COUNTY SEGMENT II BEACH NOURISHMENT

PROJECT#: 12247

Project Mgr: Todd Hiteshew x7807	Department: Public Works Fund: 331 CIP - General Fund District: <input type="checkbox"/> I <input checked="" type="checkbox"/> II <input type="checkbox"/> III <input type="checkbox"/> IV	Address: Hillsboro Inlet and Port Everglades City: Fort Lauderdale State: FL Zip: 33301
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Description: This project involved placement of beach-compatible sand along 4.9 miles of Broward County coastline between the Hillsboro Inlet and the Port Everglades, which is 3.54 miles within the City limits. This project includes beach nourishment at Pompano Beach and Lauderdale-By-The-Sea, beach restoration at northern Fort Lauderdale (between Flamingo Ave and Terramar St.), and dune construction within the Lauderdale-By-The-Sea and Fort Lauderdale segments.

The Hurricane Sandy reimbursement of \$203,490 has been paid in full. Additionally, within a three year period starting as of October 15, 2016, \$8,378,924 will be paid for A1A Beach Repairs, which includes \$6,764,404 in federal funds reimbursed to the City. It is not known when the federal reimbursement to the City is expected and is not included in the total costs as offsetting revenues.

Justification: Broward County Segment II is considered critically eroded, and the segment within the City of Fort Lauderdale has never been nourished. A healthy sustainable beach is directly connected to quality of life and the economy. Broward County beaches attract 7.2 million visitors a year who spend \$422 million annually in Broward County. Visitors also contribute \$548 million annually to Broward County's economy, create 17,700 full-time equivalent jobs, and protect over \$4 billion in shorefront structures and infrastructure.

Source Of the Justification: Press Forward Fort Lauderdale 2018, A Five-Year Strategic Plan **Project Type:** Marine

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund CONSTRUCTION</i>								
331	6599	5,585,950	1,790,802	2,623,248	-	-	-	10,000,000
Total Fund 331:		5,585,950	1,790,802	2,623,248	-	-	-	10,000,000
GRAND TOTAL:		\$ 6,686,960	1,790,802	2,623,248	-	-	-	10,000,000

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
TOTAL	\$ -	-

Comments:

Cost Estimate Justification:

This is aligned with the Press Play Fort Lauderdale 2018, a Five-Year Strategic Plan.

Strategic Connections:

Cylinder: Business Development

Strategic Goals: Be a well-positioned City within the global economic and tourism markets of the South Florida region; leveraging our airports, port, and rail connections

Objectives: Advance beach resiliency and nourishment

Quarters To Perform Each Task:

Initiation / Planning:	0
Design / Permitting:	0
Bidding / Award:	0
Construction / Closeout:	0



PARKER PLAYHOUSE RENOVATION

PROJECT#: 12343

Project Mgr: Luisa Agathon **Department:** City Manager **Address:** 707 NE 8th Street
Fund: 331 CIP - General Fund **City:** Fort Lauderdale
District: I II III IV **State:** FL
Zip: 33304

Description: This funding is the City's monetary contribution to the Broward County Performing Arts Center Authority (PACA) towards the renovation of Parker Playhouse. The City owns the land and the building and leases it to the Parker Theatre, Incorporated. Broward County Performing Arts Center Authority (PACA) operates the facility on behalf of the foundation. The City's contribution is estimated to be one third of the total project cost to be paid over nine years.

City's Monetary Contribution Breakdown:
 FY 2018 - FY 2020 \$500K ea. year
 FY 2021 - FY 2023 \$600K ea. year
 FY 2024 - FY 2026 \$700K ea. year

Justification: Parker Playhouse was one of Fort Lauderdale's first theatre venues in operation since 1967 featuring some of the finest entertainment, concerts, comedy, theater and family programming. This 1,167 seat theater plays an important role in the community by fueling economic development, while also bringing the community together with performances, activities and educational programming. These renovations are extremely needed to update this aging facility.

Source Of the Justification: Not identified in an approved plan

Project Type: CityFacilities

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
CIP - General Fund CONSTRUCTION								
331	6599	-	500,000	600,000	600,000	600,000	700,000	3,000,000
Total Fund 331:		-	500,000	600,000	600,000	600,000	700,000	3,000,000
GRAND TOTAL:		\$ -	500,000	600,000	600,000	600,000	700,000	3,000,000

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
TOTAL	\$ -	

Comments:

Cost Estimate Justification:

The City's contribution is as follows: FY 2018 - FY 2020 \$500K ea. year; FY 2021 - FY 2023 \$600K ea. year; FY 2024 - FY 2026 \$700K ea. year.

Strategic Connections:

Cylinder: Public Places

Strategic Goals: Be a healthy community with fun and stimulating recreational activities for our neighbors

Objectives: Celebrate our community through special events and sports

Quarters To Perform Each Task:

Initiation / Planning: 0
Design / Permitting: 0
Bidding / Award: 0
Construction / Closeout: 0



32-101 S. GORDON ROAD STORMWATER IMPROVEMENTS

PROJECT#: FY 20170512

Project Mgr: Juan Carlos Samuel x6323	Department: Public Works Fund: 470 Stormwater District: <input type="checkbox"/> I <input checked="" type="checkbox"/> II <input type="checkbox"/> III <input type="checkbox"/> IV	Address: 32-101 S Gordon Road City: Fort Lauderdale State: FL Zip: 33301
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Description: This project is for the replacement and installation of new stormwater infrastructures at 32-101 S Gordon Road.

Justification: The project will address stormwater flooding issues at the site by replacing and installing new stormwater infrastructure.

Source Of the Justification: Stormwater Master Plan

Project Type: Stormwater

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>Stormwater FORCE CHARGES / ENGINEERING</i>								
470	6501	-	43,413	-	-	-	-	43,413
<i>Stormwater ENGINEERING FEES</i>								
470	6534	-	19,153	-	-	-	-	19,153
<i>Stormwater CONSTRUCTION</i>								
470	6599	-	128,944	-	-	-	-	128,944
Total Fund 470:		-	191,510	-	-	-	-	191,510
GRAND TOTAL:		\$ -	191,510	-	-	-	-	191,510

Comments: Estimated annual operating costs may include periodic clean outs, vacuum, swale reclamation, and maintenance inspection.

Impact On Operating Budget:

IMPACT	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>Incr./Dec.) Personnel Costs</i>							
CHAR 10	-	-	-	2,456	-	-	2,456
TOTAL	\$ -	-	-	2,456	-	-	2,456

Comments: The estimate for operation and maintenance of the new facilities is 2% of construction and is currently unfunded.

Cost Estimate Justification:

This cost estimate takes into account cost increase factors such as: 1) Meeting the water quality regulatory requirements, 2) Meeting City roadway flood protection criteria (1 Day-10 Year storm), 3) a 2% Per Year inflation factor, and 4) a staff hourly rate of \$146 per hour. This project will affect approximately 25 single family parcels impacted by flooding.

Strategic Connections:

Cylinder: Infrastructure

Strategic Goals: Be a sustainable and resilient community

Objectives: Proactively maintain our water, wastewater, road and bridge infrastructure

Quarters To Perform Each Task:

Initiation / Planning: 1

Design / Permitting: 2

Bidding / Award: 1

Construction / Closeout: 3



BREAKERS AVENUE ROAD IMPROVEMENTS

PROJECT#: 12435

Project Mgr: Rares Petrica x8720 **Department:** Public Works **Address:** Breakers Avenue between Vistamar and Rioma
Fund: 454 Water and Sewer Master Plan **City:** Fort Lauderdale
District: I II III IV **State:** FL
Zip: 33304

Description: This is a Commission Annual Action Plan (CAAP) priority project that includes streetscape and roadway improvements on Breakers Avenue enhancing the area's walk-ability and businesses. This project is intended to be constructed alongside a Transportation and Mobility department's streetscape improvement project that will interconnect the existing drainage system in the area, ensuring flood protection, runoff conveyance and rehabilitation of the water and wastewater system on Breakers Avenue to re-establish their expected service life.

Justification: The existing stormwater system is inadequate to serve this area and the water and wastewater system is aged and in need of improvement. Modification of the existing stormwater infrastructure and design and construction of new facilities will be needed to provide the level of service needed and to comply with current City engineering standards.

Source Of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Roadway Improvements

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund FORCE CHARGES / ENGINEERING</i>								
881	6501	(5,060)	-	-	-	-	-	(5,060)
<i>CIP - General Fund ENGINEERING FEES</i>								
881	6534	305,797	-	-	-	-	-	305,797
<i>CIP - General Fund ADMINISTRATION</i>								
881	6550	(535)	-	-	-	-	-	(535)
<i>CIP - General Fund CONSTRUCTION</i>								
881	6599	2,660,038	-	-	-	-	-	2,660,038
Total Fund 331:		2,960,240	-	-	-	-	-	2,960,240
<i>Water and Sewer (Master Plan) CONSTRUCTION</i>								
464	6599	-	1,010,000	-	-	-	-	1,010,000
Total Fund 454:		-	1,010,000	-	-	-	-	1,010,000
<i>Stormwater CONSTRUCTION</i>								
470	6599	-	1,100,000	-	-	-	-	1,100,000
Total Fund 470:		-	1,100,000	-	-	-	-	1,100,000
GRAND TOTAL:		\$ 2,860,240	2,110,000	-	-	-	-	6,070,240

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
TOTAL	\$ -	-

Comments: There is a impact on the operating budget for the cost of the task order to the consultant.

Cost Estimate Justification:

Strategic Connections:

Cylinder: Infrastructure

Strategic Goals: Be a sustainable and resilient community

Objectives: Reduce flooding and adapt to sea level rise

Quarters To Perform Each Task:

Initiation / Planning: 1

Design / Permitting: 3

Bidding / Award: 1

Construction / Closeout: 3



CITY-COUNTY JOINT GOVERNMENT CENTER CAMPUS

PROJECT#: FY 20200929

Project Mgr: To Be Determined	Department: City Manager	Address: 101 NW 1st Avenue
	Fund: 331 CIP - General Fund	City: Fort Lauderdale
	District: <input type="checkbox"/> I <input checked="" type="checkbox"/> II <input type="checkbox"/> III <input type="checkbox"/> IV	State: FL
		Zip: 33301

Description: The members of the Board and Commission unanimously supported the idea of moving forward with the development of a joint government center campus in downtown Fort Lauderdale to serve as the new offices for both the City and the County.

Justification: An Interlocal Agreement was approved by the City Commission on May 7th establishing that the City and County Parties are desirous of working together on the joint development of the project.

Source Of the Justification: Press Forward Fort Lauderdale 2018, A Five-Year Strategic Plan **Project Type:** CityFacilities

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund CONSTRUCTION</i>								
331	6599	-	500,000	-	-	-	-	500,000
Total Fund 331:		-	500,000	-	-	-	-	500,000
GRAND TOTAL:		\$-	500,000	-	-	-	-	500,000

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
	-	-
TOTAL	\$-	-

Comments:

Cost Estimate Justification:

The estimated cost of \$500,000 for FY 2020 represents the City of Fort Lauderdale's estimated contribution towards the design of a new government center.

Strategic Connections:

Cylinder: Internal Support

Strategic Goals: Be a leader government organization, managing resources wisely and sustainably

Objectives: Provide safe, efficient, and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations

Quarters To Perform Each Task:

Initiation / Planning:

Design / Permitting:

Bidding / Award:

Construction / Closeout:

New District 2 + Other Districts Projects for Fiscal Year 2020



City of Fort Lauderdale
Community Investment Plan (CIP)

FY 2020 - FY 2024

SEAWALL MAINTENANCE

PROJECT#: FY20190799

Project Mgr: Rares Petrica x8720	Department: Public Works Fund: 331 CIP - General Fund District: <input checked="" type="checkbox"/> I <input checked="" type="checkbox"/> II <input checked="" type="checkbox"/> III <input checked="" type="checkbox"/> IV	Address: City-wide City: Fort Lauderdale State: FL Zip: 33301
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Description: This project is for installation and replacement of city owned seawalls. The repair or replacement efforts will include potential structural modifications to address the challenges associated with sea level rise, in addition to the standard capital repairs, rehabilitation, or replacement.

Justification: The City owns approximately 3.7 miles of seawalls. Many of these seawalls show signs of deterioration and potential failure. Seawall failure could negatively impact navigation and threaten the stability of soil embankment. As a coastal community, the City must prepare for the impacts of climate change. Expected sea level rise is 6 to 10 inches above 1992 mean sea levels by 2030 and 14 to 26 inches above 1992 mean sea levels by 2060.

Source Of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale **Project Type:** Marine

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund CONSTRUCTION</i>								
331	6599	-	470,000	470,000	470,000	470,000	470,000	2,350,000
Total Fund 331:		-	470,000	470,000	470,000	470,000	470,000	2,350,000
GRAND TOTAL:		\$ -	470,000	470,000	470,000	470,000	470,000	2,350,000

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
	-	-
TOTAL	\$ -	-

Comments:

Cost Estimate Justification:

Cost are derived from the Draft Seawall Master Plan.. Internal project and construction management based on 15% of estimated construction cost. This project affects parcels citywide.

Strategic Connections:

Cylinder: Infrastructure

Strategic Goals: Be a sustainable and resilient community

Objectives: Proactively maintain our water, wastewater, road and bridge infrastructure

Quarters To Perform Each Task:

Initiation / Planning:	1
Design / Permitting:	1
Bidding / Award:	0
Construction / Closeout:	2



LAS OLAS MOBILITY IMPROVEMENTS

PROJECT#: FY 20200930

Project Mgr: To be determined
Department: Community Redevelopment Agency
Fund: 331 CIP - General Fund
District: I II III IV
Address:
City:
State:
Zip:

Description: The anticipated projects will include pedestrian and bicycle infrastructure improvements detailed and prioritized in the Connecting the Blocks Program. The scope of the project's limits and components will be added to the Community Investment Plan (CIP) request for the upcoming funding period. Amenities called for in the study that are not covered in the Connecting the Blocks Program will be included for the defined project limits. This is included, but not limited to wayfinding signage, shade trees and landscaping, pedestrian lighting, low impact stormwater infrastructure, and enhanced pedestrian crossing improvements such as painted intersections.

Justification: This project implements the Connecting the Blocks Program, FY 2014 the City Commission Annual Action Priority, and the Downtown Walkability Study conducted by Jeff Speck during FY 2013. This study resulted in recommendations for a variety of projects identified to improve walkability in the area.

Source Of the Justification: Central Beach Master Plan (12/15/2009, CAR 09-1772, I-A (conference))
Project Type: Roadway Improvements

Project Funding Summary:

SOURCE	USAGE	AVAILABLE \$	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL FUNDING
<i>CIP - General Fund CONSTRUCTION</i>								
331	6599	-	825,433	-	-	-	-	825,433
Total Fund 331:		-	825,433	-	-	-	-	825,433
GRAND TOTAL:		\$-	825,433	-	-	-	-	825,433

Comments:

Impact On Operating Budget:

IMPACT	AVAILABLE \$	TOTAL FUNDING
		-
TOTAL	\$-	-

Comments:

Cost Estimate Justification:

Strategic Connections:

Cylinder: Public Places
Strategic Goals: Be a community that finds opportunities and leverages partnerships to create unique, inviting and connected gathering places that highlight our beaches, waterways, urban areas and parks
Objectives: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone

Quarters To Perform Each Task:

Initiation / Planning:
Design / Permitting:
Bidding / Award:
Construction / Closeout: