



FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), DISTRICT 4
BROWARD COUNTY, FLORIDA • FPID: 417031-5-22-01

Project Update for the Central City Community Redevelopment Board (CCRAB) November 2, 2022





MOBILITY - Increases transit use, improves travel times and provides congestion relief on roadways



ENHANCE QUALITY OF LIFE - By increasing mobility, transportation choices, and access to jobs and services



ECONOMIC & RESIDENTIAL GROWTH - Fosters economic development, increases tax base and incentivizes population density and workforce/affordable housing along transit corridors

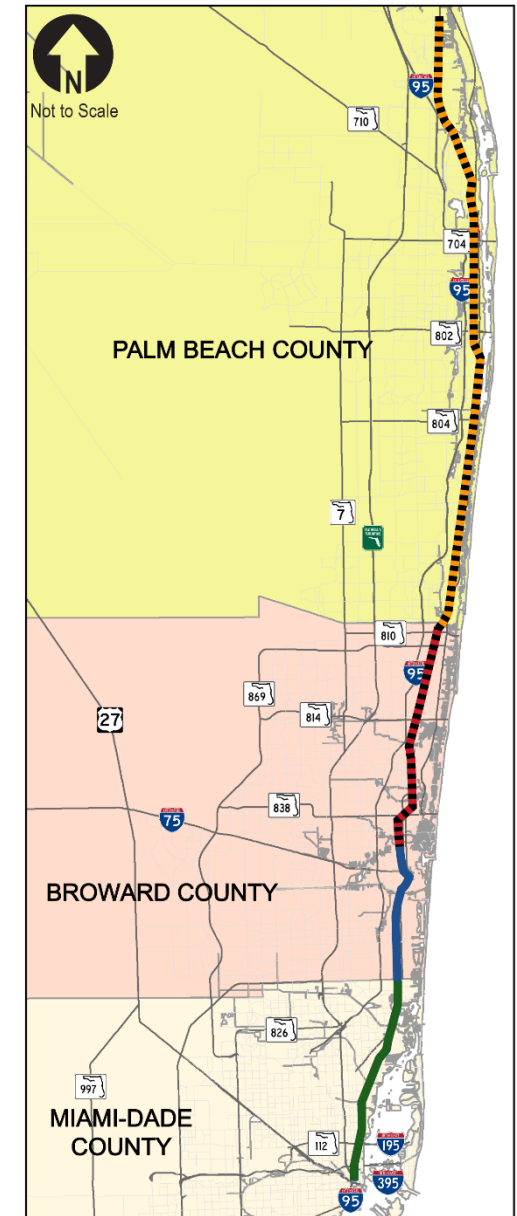


COMMUTER RAIL BENEFITS FOR EMPLOYERS - Employer benefits include access to a wider talent pool and enhanced productivity



ENVIRONMENTAL - Sustainability, reduced vehicle emissions, and cleaner air

COASTAL LINK STUDY



- **2004 - 2010:**
 - MPOs and FEC request regional Transit Study by FDOT
- **2010:**
 - Broward MPO adopts LPA for commuter rail service on FEC RR corridor into the LRTP
- **2012:**
 - Refined Master Plan for 85-mile commuter rail service from Miami to Jupiter
 - All Aboard Florida (AAF) announced from Miami to Orlando
- **2013:**
 - MPOs authorize request for Entry into FTA New Starts Project Development (PD)
- **2014:**
 - FDOT & SFRTA formally request Entry into PD from FTA but then put on hold until three Counties can commit to dedicated funding and advance track access dialogue
- **2018:**
 - Brightline starts revenue service from Miami to West Palm Beach
 - Miami Dade County starts access discussions with Brightline and NE Corridor study
- **2019:**
 - FDOT conducts New River Crossing Feasibility Study for Florida Legislature
- **2020:**
 - Miami-Dade County Resolutions for track access negotiations
 - Broward continues dialogue with Brightline and FDOT
- **2021:**
 - Broward and FDOT execute MOU to advance BCR
 - Miami-Dade NE Corridor enters Project Development with FTA
- **2022:**
 - Broward County Commission approve LPA for BCR South

• FDOT

- Coordination with Broward County and stakeholders
- Preparing the National Environmental Policy Act (NEPA) documentation
- Develop 30% design to support Project Development
- Develop project delivery method and schedule in coordination with Broward County

• Broward County

- Coordination with stakeholders including station planning and consensus building
- Agreements for track access, construction, and operations and maintenance
- Financial plan including local match for capital cost and annual operations and maintenance costs
- Preparation of the Small Starts CIG application
- Overseeing management and delivery of the design and construction of the project
- Oversight of revenue operations



Activities from January 2021 (since MOU)

- ❑ Station Screening with Technical Recommendations
- ❑ Numerous Stakeholder and Civic Association Meetings
- ❑ Public Kickoff Meeting (August/2021)
- ❑ New River Crossing Stakeholder Workshop (Nov/2021)
- ❑ Alternatives Public Workshop (Jan/2022)
- ❑ Broward County Commission Workshop (June 2022)
 - No Consensus has formed to cross the New River
 - NE Corridor(Miami Dade) advancing with FTA
 - County staff to bring a **Locally Preferred Alternative(LPA) for BCR South** to the commission for consideration by the commissioners at next Board meeting
 - County staff to work with the City of Fort Lauderdale develop additional analysis that can help build a future consensus for the New River Crossing and continue commuter rail to the north with a future project
- ❑ Broward County Commission approved Resolution for an LPA for BCR South on August 25, 2022



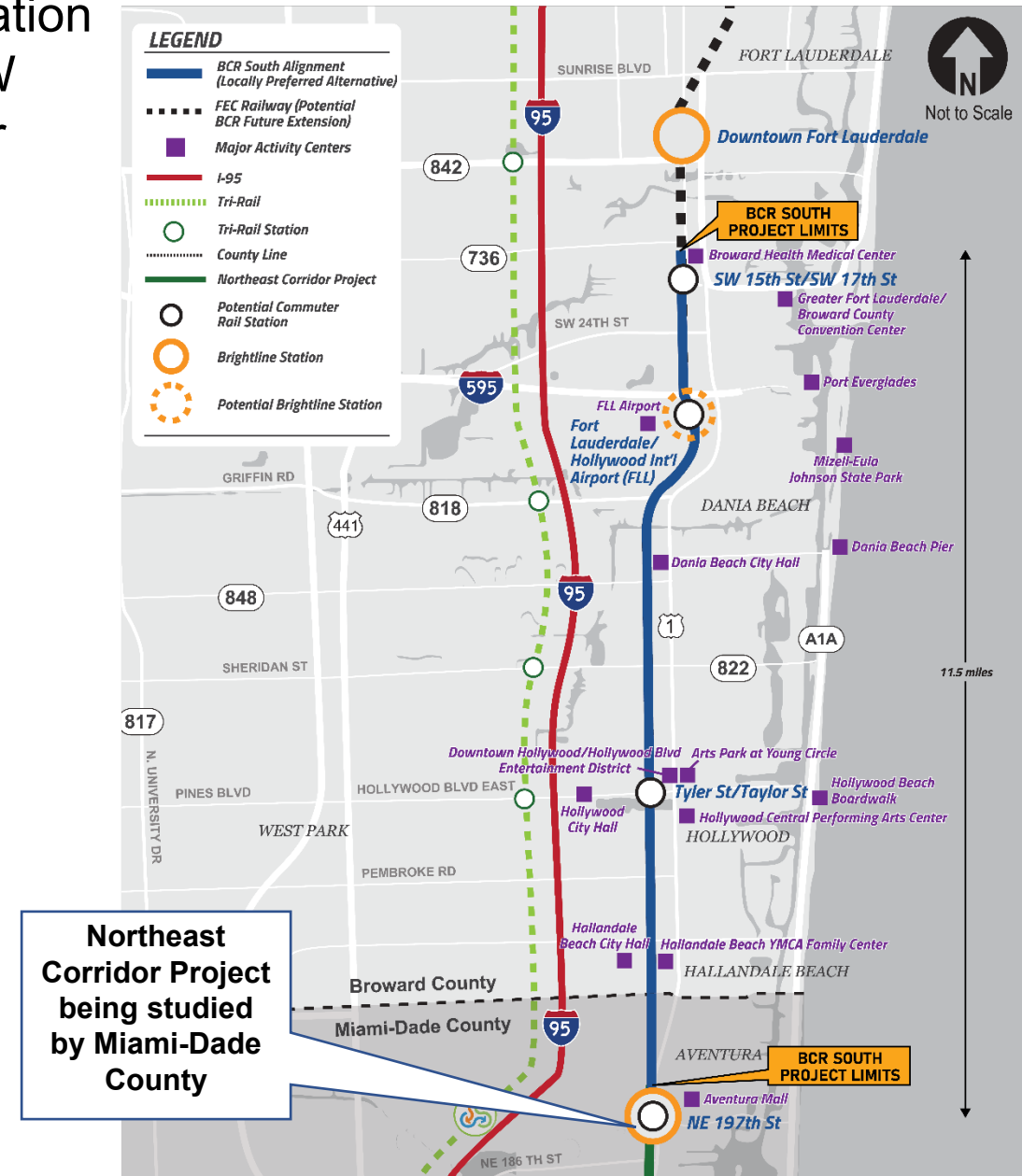
New River Crossing and Extension to the North

- ❑ Potential project or phase
- ❑ County has had several meetings and correspondence with the City of Fort Lauderdale to develop a scope to analyze the crossing costs and funding probability-goal is to agree on results and next steps depending on results
- ❑ Schedule for extension to the north is dependent on reaching a consensus to cross the New River and funding of the eventual LPA
- ❑ Project Team will continue to support station planning efforts by Deerfield Beach, Pompano Beach and Oakland Park

Note: Access agreement to be negotiated will include entire county regardless of status of above activities

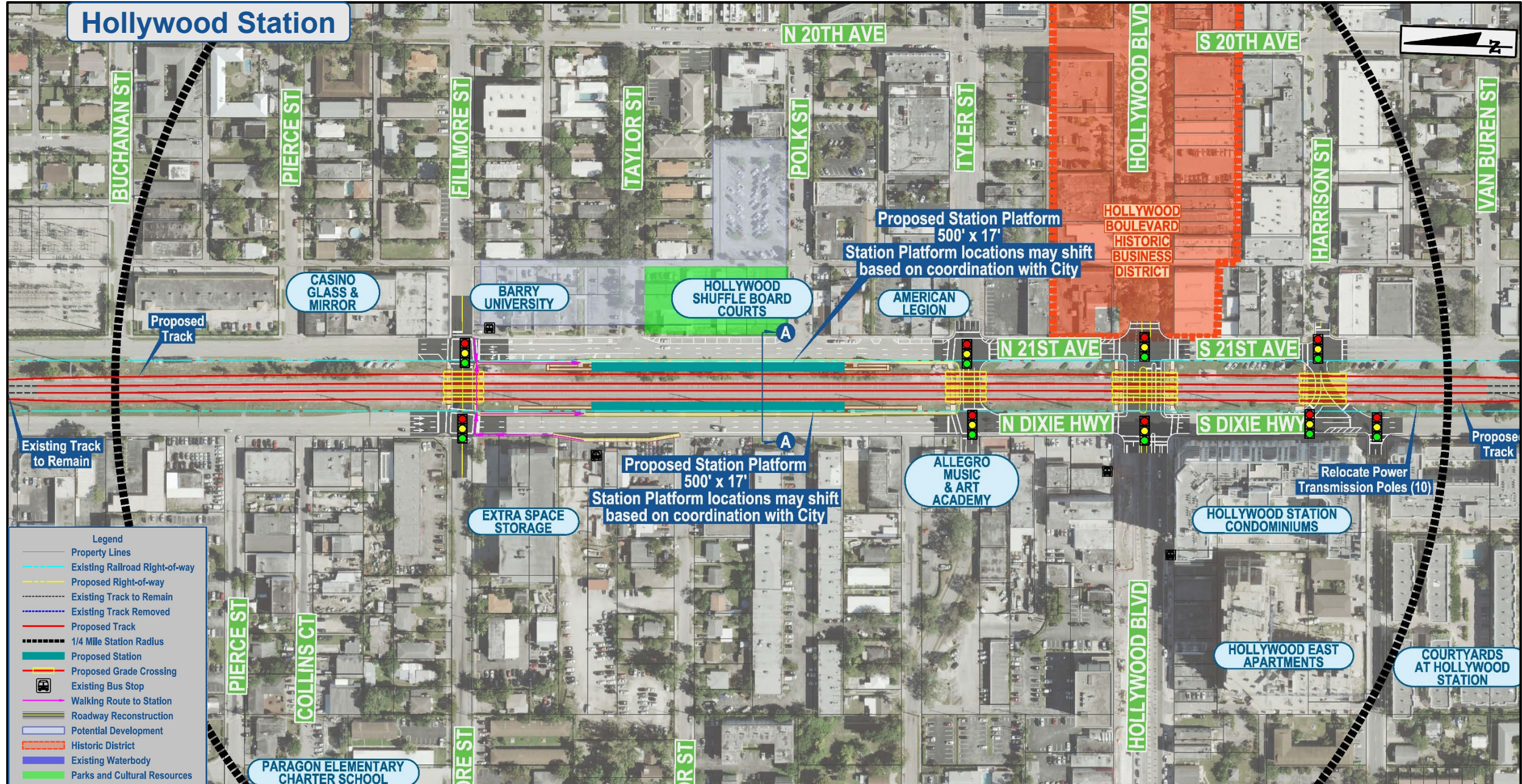


- Alignment:** FEC Railway Corridor, from the planned station in Aventura, Florida, to a terminus located between SW 15th and SW 17th Streets near Broward Medical Center
- Mode:** Commuter Rail Transit
- Technology:** Push-pull locomotive
- Recommended Station Locations:**
 - Just north of Hollywood Boulevard
 - Serving Fort Lauderdale-Hollywood International Airport
 - Between SW 15th and 17th Streets near the Broward Health Medical (Note: this location was screened in previous studies and is now the terminus of BCR South)



Note: Project Length is approximately 11.5 miles

Hollywood (just north of Hollywood Blvd)



Fort Lauderdale-Hollywood International Airport Station



- ❑ Anticipated capital cost of \$297 million in 2022 dollars (utilizing Standard Cost Categories per FTA requirements)
- ❑ Includes sitework, trackwork, 3 stations, systems, vehicles, R/W for potential parking needs, BCR share of Hialeah Yard improvements, professional services, and planning-level contingencies
- ❑ Inflation currently at 40-year high affecting a number of factors that influence costs
- ❑ Contingencies will be reduced appropriately as design development advances to 30% during PD
- ❑ Annual O&M costs are estimated at \$7.6 million including maintenance-of-way, signaling and communications, and dispatching
- ❑ Corridor access fee not included in capital cost estimate
- ❑ Project can be competitive as a Small Start which limits capital costs to \$400M and Federal Grant to \$150M



- Broward County Commission Decision on LPA for BCR South (August 25, 2022)**
- Request Entry into Project Development (August 26, 2022)**
- Coordinate Regional Support for BCR South (On-going)**
- MPO Endorsement of the LPA for BCR South (Anticipated Sept. 8, 2022)**
- Entry to FTA's Project Development as a Small Start (Fall 2022)**
- Prepare NEPA/PD&E documentation for BCR South by Spring 2023**
- Coordinate Station details with Cities and Stakeholders (On-going)**
- Develop Framework for County-Wide access agreement with Brightline**
- Continue to work with Stakeholders on potential future extension to the north**
- Public Information Meeting Spring 2023**
- County develops access agreement and financial plan Spring/Summer 2023**
- County and MPO adopt LPA Summer 2023**
- Submit Small Starts funding application in Fall 2023 for early 2024 rating by FTA**
- Anticipated Small Starts Grant Agreement in late 2024/early 2025**






BROWARD COMMUTER RAIL (BCR) SOUTH
 PROJECT DEVELOPMENT & ENVIRONMENT (PD&E) STUDY



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Questions?

