



Fort Lauderdale Police Department

FY 2024 - FY 2028 Police Department Equipment Replacement Plan

Name	Replacement Fiscal Year	Unit Price	# of Units	Life Cycle Estimates (Yrs)	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Network Switches	FY 2024	\$ 225	8	1	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
Electrical Enclosure NEMA Boxes	FY 2024	\$ 250	8	1	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Helmet Head Cushions	FY 2024	\$ 146	16	1	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336
5-Camera globe (AXIS 6010 4-way/exposed PTZ)	FY 2024	\$ 3,700	1	2	\$ 3,700	\$ -	\$ 3,700	\$ -	\$ 3,700
Verizon Aircard Services (\$59.07 / month)	FY 2024	\$ 720	8	1	\$ 5,760	\$ 5,760	\$ 5,760	\$ 5,760	\$ 5,760
Camera (AXIS 5925 PTZ), including set-up costs	FY 2024	\$ 2,100	4	1	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
Camera (AXIS 5655 PTZ), including set-up costs	FY 2024	\$ 2,300	4	1	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200
Boat Number 14	FY 2024	\$ 51,300	1	4	\$ 51,300	\$ -	\$ -	\$ -	\$ 51,300
Boat Number 4	FY 2024	\$ 51,300	1	4	\$ 51,300	\$ -	\$ -	\$ -	\$ 51,300
5-Camera globe (AXIS 6010 4-way/secure PTZ)	FY 2025	\$ 4,500	1	2	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -
Boat Number 3	FY 2025	\$ 51,300	1	4	\$ -	\$ 51,300	\$ -	\$ -	\$ -
Boat Number 1	FY 2025	\$ 51,300	1	4	\$ -	\$ 51,300	\$ -	\$ -	\$ -
Handheld Detector 2.4 Ghz (NLJD) Audiotel	FY 2026	\$ 12,000	1	4	\$ -	\$ -	\$ 12,000	\$ -	\$ -
Boat Number 8	FY 2026	\$ 51,300	1	4	\$ -	\$ -	\$ 51,300	\$ -	\$ -
Boat Number 9	FY 2026	\$ 51,300	1	4	\$ -	\$ -	\$ 51,300	\$ -	\$ -
High Resolution Cameras	FY 2026	\$ 7,500	40	3	\$ -	\$ -	\$ 300,000	\$ -	\$ -
6-Tank Bank reserve air system	FY 2027	\$ 1,115	3	5	\$ -	\$ -	\$ -	\$ 3,345	\$ -
KMACS-5 Communications Equipment	FY 2027	\$ 8,085	2	5	\$ -	\$ -	\$ -	\$ 16,170	\$ -
KM Dive Helmet 37SS W/MWP Stainless Steel	FY 2027	\$ 10,000	3	5	\$ -	\$ -	\$ -	\$ 30,000	\$ -
Nighttime Vision Goggles	FY 2027	\$ 10,000	4	4	\$ -	\$ -	\$ -	\$ 40,000	\$ -
Boat Number 10	FY 2027	\$ 51,300	1	4	\$ -	\$ -	\$ -	\$ 51,300	\$ -
Boat Number 11	FY 2027	\$ 51,300	1	4	\$ -	\$ -	\$ -	\$ 51,300	\$ -
Nighttime Vision Goggles	FY 2027	\$ 10,000	45	4	\$ -	\$ -	\$ -	\$ 450,000	\$ -
Radio Controlled Robot	FY 2030	\$ 300,000	1	7	\$ -	\$ -	\$ -	\$ -	\$ -
Total					\$ 135,796	\$ 136,596	\$ 447,796	\$ 676,111	\$ 135,796