



LauderBriefs

Updates from City Commission Meetings

The City of Fort Lauderdale hosts City Commission meetings in person at various temporary locations. If any person wishes to address the City Commission, the person shall sign up using the City Clerk's iPad. The public can listen to and view City Commission meetings on [FLTV](#), [YouTube](#), Comcast Channel 78, and AT&T U-verse Channel 99. To learn more about City Commission meetings, visit fortlauderdale.gov/citycommissionmeetings.

In case you missed them, the following are highlights from the Fort Lauderdale City Commission special meetings on Wednesday, September 13, 2023. The video is available at youtube.com/cityoffortlauderdale and the vote summary will be available later this week at fortlauderdale.legistar.com/calendar.

CITY COMMISSION SPECIAL MEETING – SECOND BUDGET HEARING

Commission Approves \$1.07 Billion Budget and related Resolutions for FY 2024

The City Commission passed a number of resolutions related to the Fiscal Year (FY) 2024 Budget during the second and final public hearing, officially adopting the \$1.07 billion budget for FY 2024. More details about the resolutions are below. For a deep dive into the FY 2024 Budget, please visit ftlcity.info/3P9tZUU.

- **Resolution approving the FY 2024 Central Wastewater Region Large-User Rate.** The City Commission adopted a resolution setting the FY 2024 large-user rate at \$2.82 per 1,000 gallons of wastewater treated, effective October 1, 2023. For details, visit ftlcity.info/45Wdjre.
- **Resolution adopting the final five-year Community Investment Plan (CIP) and appropriating funds for FY 2024 CIP projects.** The City Commission approved a resolution adopting the five-year CIP for FY 2024-2028 and appropriating funding for FY 2024 CIP projects. For details, visit ftlcity.info/3PDG1r6.
- **Public Hearing – Annual Assessment Resolution for FY 2024 – Stormwater Program Management.** The City Commission adopted the annual assessment resolution approving the Stormwater Program Management Assessment Roll for FY 2024, beginning October 1, 2023. The Stormwater Program Management Assessment will generate approximately \$31.7 million in revenues for FY 2024. For details, visit ftlcity.info/48ca0xr.
- **Public Hearing – Resolution adopting the Lauderdale Isles Water Management District's FY 2024 Budget and non-ad valorem assessment.** The City Commission adopted a resolution approving the Lauderdale Isles Water Management District's FY 2024 Budget and annual non-ad valorem assessment of \$15 per parcel abutting on the canals for FY 2024, beginning October 1, 2023. For details, visit ftlcity.info/46atNvj.
- **Public Hearing – Resolution adopting the FY 2024 non-ad valorem assessment – Nuisance Abatement.** The City Commission adopted a resolution approving the

Nuisance Abatement Assessment Roll for FY 2024, beginning October 1, 2023. The non-ad valorem will generate approximately \$25,600 in revenue collected. For details, visit ftlcity.info/44NKJGV.

- **Public Hearing – Resolution adopting the FY 2024 non-ad valorem assessment – Utility Undergrounding.** The City adopted a resolution approving the Utility Undergrounding Assessment Roll for FY 2024, beginning October 1, 2023. The non-ad valorem will generate approximately \$500,000 in revenue to support the FY 2024 debt service. For details, visit ftlcity.info/3PjdJAx.
- **Public Hearing – Beach Business Improvement District annual rate resolution.** The City Commission adopted the annual rate resolution establishing an assessment rate of \$0.8525 per \$1,000 of assessed property value for FY 2024 and approving the FY 2024 Assessment Roll. The non-ad valorem will generate approximately \$1.2 million in revenue for FY 2024. For details, visit ftlcity.info/45NZjiR.
- **Public Hearing – Resolution adopting the FY 2024 Fire Assessment and Assessment Roll for provisions of fire services, programs, and facilities.** The City Commission adopted the annual rate resolution for the Fire Assessment for FY 2024, beginning October 1, 2023. The assessment will generate approximately \$52.9 million in revenue to support the General Fund budget for FY 2024. For details, visit ftlcity.info/45NHO2d.
- **Public Hearing – Resolutions adopting the FY 2024 Sunrise Key Neighborhood Improvement District’s final millage rate and final budget.** The City Commission approved, on separate votes, a resolution adopting the final FY 2024 Sunrise Key Neighborhood Improvement District millage rate (1.0000) and a resolution adopting the final FY 2024 Sunrise Key Neighborhood Improvement District budget (\$191,312). For details, visit ftlcity.info/3ZeeiAl.
- **Public Hearing – Resolution adopting the FY 2024 final millage rate and debt service millage rate for the City of Fort Lauderdale.** The City Commission adopted a resolution approving the final millage rate of 4.1193 and the combined debt service rate of 0.2737 for the City of Fort Lauderdale for FY 2024, beginning October 1, 2023. The total taxable assessed valuation of City property is approximately \$54.8 billion, which will generate an estimated net tax collection of approximately \$216.6 million. The revenue generated through these taxes will support the FY 2024 budget. For details, visit <https://ftlcity.info/3sOS7Vf>.
- **Public Hearing – Resolution adopting the FY 2024 Final Budget and Personnel complement for the City of Fort Lauderdale.** The City Commission approved a resolution adopting the final budget and personnel complement for the City of Fort Lauderdale for FY 2024, beginning October 1, 2023. The final budget of \$1,071,928,055 includes a millage rate of 4.1193 per \$1,000 of taxable value, the same rate for 17 consecutive years, and a Fire Assessment Fee of \$338 per residential dwelling. For details, visit ftlcity.info/466DhI4.

CITY COMMISSION SPECIAL MEETING – POLICE FACILITY LEASE

Commission Approves Lease Agreement for Temporary Police Headquarters

The City Commission agreed to approve temporary office space for the Police Department to operate for the next 24 months, at a minimum, at 1515 W. Cypress Creek. For details, visit ftlcity.info/3PkLzW4.

Information

For more information on the September 13, 2023, Commission special meetings, visit fortlauderdale.legistar.com/calendar.

Upcoming City Commission Meetings

The next regularly scheduled City Commission meetings will take place on Tuesday, September 19, 2023.