



LAUDERDALE ISLES WATER MANAGEMENT DISTRICT

www.liwmd.org

PO Box 122271

Fort Lauderdale FL 33312

Fiscal Year 2023 - 2024 Proposed Budget

Source of Funds

Special Assessment – 551 properties @\$15 per year	\$	8,265
Reimbursed Expense (Storage/LICIA)	\$	780
Checking Account Balance Forward as of 2/28/2023	\$	116,884
Total Funds Available	\$	125,929

Appropriations/Expenses

Professional Services	\$	5,000
Contractual Services - Spraying 10 canals	\$	20,000
Contractual Services – Vegetation Removal	\$	20,000
MIASF Waterway Cleanup	\$	4,000
Lauderdale Isles Fall Waterway Cleanup	\$	6,000
Website Maintenance	\$	1,000
Boat Rental Services	\$	3,000
Travel and Per Diem	\$	1,000
Office Supplies	\$	2,000
Legal Advertising Sun Sentinel	\$	4,000
Miscellaneous Expense	\$	1,000
Waterway Signage Maintenance	\$	1,000
Payment to Government Agencies	\$	2,000
Water Quality Testing	\$	3,000
Storage Rental	\$	1,000
Marine Life Testing	\$	3,000
Reserve and Contingencies	\$	48,929
Total Appropriations/Expenses	\$	125,929

For approval at the LIWMD Board Meetings March 20 and June 19, 2023

To be posted on liwmd.org on March 20, 2023

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