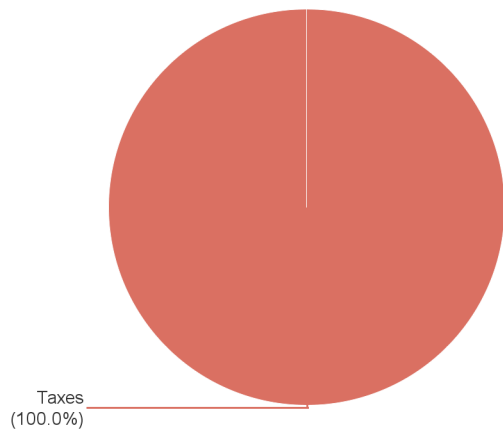


## Sunrise Key Safe Neighborhood District Fund

		FY 2022 Actuals	FY 2023 Adopted Budget	FY 2023 Estimate	FY 2024 Adopted Budget	FY 2023 Adopted vs FY 2024 Adopted Budget	Percent Difference
<b>Revenues</b>							
Taxes	\$	139,159	176,834	160,987	191,312	14,478	8.2%
Miscellaneous		1,783	-	1,082	-	-	0.0%
<b>Total Revenues</b>		<b>140,942</b>	<b>176,834</b>	<b>162,069</b>	<b>191,312</b>	<b>14,478</b>	<b>8.2%</b>
<b>Expenditures</b>							
Services & Materials		121,864	137,000	137,000	161,000	24,000	17.5%
Transfer Out to Fund Balance		-	39,834	-	30,312	(9,522)	(23.9%)
<b>Total Expenditures</b>		<b>121,864</b>	<b>176,834</b>	<b>137,000</b>	<b>191,312</b>	<b>14,478</b>	<b>8.2%</b>
<b>Surplus/(Deficit)</b>	<b>\$</b>	<b>19,078</b>	<b>-</b>	<b>25,069</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Changes in Available Net Position</b>							
Beginning Net Position		121,818	123,430	140,896	165,965	42,535	34.5%
Ending Net Position		140,896	163,264	165,965	196,277	33,013	20.2%
<b>Net Change</b>	<b>\$</b>	<b>19,078</b>	<b>39,834</b>	<b>25,069</b>	<b>30,312</b>	<b>(9,522)</b>	<b>(23.9%)</b>

FY 2024 Adopted Budget Revenues



FY 2024 Adopted Budget Expenditures

