



CITY OF FORT LAUDERDALE

DRAFT
MEETING MINUTES
CITY OF FORT LAUDERDALE
INFRASTRUCTURE TASK FORCE ADVISORY COMMITTEE
FORT LAUDERDALE EXECUTIVE AIRPORT
RED TAILS CONFERENCE ROOM
6000 NW 21 AVENUE, FORT LAUDERDALE, FLORIDA
MONDAY, DECEMBER 4, 2023 – 2:00 P.M. TO 4:30 P.M.

January-December 2023

Attendance

Marilyn Mammano, Chair	P	10	0
Peter Partington, Vice Chair	P	8	2
Gerald Angeli	A	7	3
Shane Grabski arr. 2:03)	P	9	1
James LaBrie	P	10	0
Michael Lambrechts	A	7	3
Michael Marshall	A	6	4
Marta Reczko	P	3	1
Fred Stresau	P	2	0
Roosevelt Walters	P	10	0
Ralph Zeltman	P	10	0

As of this date, there are 11 appointed members to the Committee, which means 6 would constitute a quorum.

Staff

Omar Castellon, Assistant Director of Public Works -- Engineering
Dr. Nancy Gassman, Assistant Director of Public Works – Sustainability
Vickie Beauvais, Senior Administrative Assistant
Semele Williams, Senior Administrative Assistant
Yvette Matthews, Assistant Director, Office of Management and Budget
Aricka Johnson, Office of Management and Budget
Jamie Opperlee, Recording Secretary, Prototype, Inc.

Communication to the City Commission

None.

1. Call to Order

i. Roll Call

Chair Mammano called the meeting to order at 2:00 p.m. Roll was called and it was noted a quorum was present.

ii. Approval of Agenda

Motion made by Vice Chair Partington, seconded by Mr. Walters, to approve the Agenda. In a voice vote, the **motion** passed unanimously.

iii. Approval of Previous Meeting Minutes – November 6, 2023

Motion made by Vice Chair Partington, seconded by Mr. Walters, to approve. In a voice vote, the **motion** passed unanimously.

Mr. Grabski arrived at 2:03 p.m.

2. Old Business

i. City Hall Replacement

Chair Mammano recalled that the first workshop to discuss City Hall replacement was held on Saturday, December 2, 2023. She estimated that roughly 35 members of the public were present, and requested feedback from the Committee members who had attended.

Mr. Walters stated that he had felt there was significant participation from the audience. He observed, however, that most of the individuals and businesses represented were from the same City Commission Districts, which meant outreach to the public must be improved in order to have participation from a cross-section of the entire City.

Ms. Reczko advised that Staff and the City's consultants were well-prepared for the workshop, and felt the survey will help generate more interest in the issue. She also believed all districts should be represented and involved in the process.

Mr. Stresau asked if there had been any information shared at the workshop which would be useful as part of any report the Committee might give to the City Commission. He did not believe there had been any such information, and did not feel the City Manager's comments had been helpful to the process, as they had seemed to discourage discussion from the public.

Mr. Stresau added that he felt members of the public should have been allowed to express their full range of concerns, although Staff had indicated that some of these concerns were not intended to be the subject of the workshop.

Mr. LaBrie felt the presentations at the meeting had been made at a high level, and the content had only scratched the surface of the issues related to a new City Hall. He recommended greater focus moving forward, as well as more defined goals of what each workshop is meant to accomplish. He recalled that while there had been some examples of guiding principles for a new City Hall, these had not been discussed in depth. He also noted that despite significant communication and outreach, there had

been approximately 15 members of the public present who did not represent City Staff, the Committee, or the consultants.

Mr. Zeltman stated that he felt the presentations were well done, and suggested that in the future, individuals who wished to speak at workshops could be invited to come to a microphone and speak so they could be more clearly understood. He asked if the public had provided sufficient feedback on what they wanted from a City Hall.

Sheryl Dickey, President of Dickey Consulting Services, advised that her consulting team had compiled an overview of the guiding principles they felt were important to the process. Mr. Zeltman observed that the City Commission, Mayor, and Staff should also provide input on what they want from a City Hall, including connectivity with other areas and departments. Ms. Dickey confirmed that some of these statements have been compiled as well and are included under the guiding principles.

Chair Mammano advised that she was disappointed in the public turnout for the workshop. She suggested that there may be outreach efforts the Committee has not yet considered, such as an editorial, coverage by the press, or more targeted efforts.

Chair Mammano continued that she had heard significant feedback regarding the visual examples of architecture, which had not been positive. She pointed out that all the examples provided appeared very similar, and shared Mr. Stresau's concern that the public had questions which went unanswered, including where the new facility would be located.

Mr. Walters commented that there had been conflicting direction, urging the public to address both general and specific concerns. He encouraged greater structure, pointing out that if everyone present can discuss whatever they want, the workshop would no longer be about City Hall. He also emphasized the importance of convincing the public to attend subsequent workshops and provide their input.

Chair Mammano observed that it may have been a strategic error to address what a new City Hall should look like before discussing what the public wants from a City Hall. She noted that the workshop had ended with many of the attendees "drifting away" rather than having a strong closing that reviewed what had been learned.

Mr. LaBrie also felt there should be review at the end of the workshop to ensure that the facilitators and the public have met their goals. He was not in favor of letting people talk at length about whatever issues came to mind if those issues did not address the workshop's goals.

Mr. Stresau advised that compiling the comments together was the consultant's responsibility, as was ensuring that discussion stayed on track. Ms. Dickey suggested that comment cards could be provided for the public if there were additional issues they wished to discuss that were not the specific topics of the workshops.

Vice Chair Partington observed that while he had not been able to attend the workshop, he had visited the City's website with the intent of taking the survey. When he did not find what he was looking for, he recalled that a survey had been sent to residents, including a QR code. Chair Mammano suggested that attendees at the workshop could have been asked how they were made aware of the survey.

At this time Chair Mammano opened public comment.

Norby Belz, member of the public, felt that a new City Hall should not recreate what has been done in the past, but should instead be a monument to what is possible for the rest of the country, particularly with regard to sustainability. He emphasized the importance of a net zero or net negative building. He felt there should have been more discussion of this from the beginning, as well as whether or not City Hall will serve a business function. He concluded that the function of City Hall should be the top priority, while its design should be a later concern.

Chair Mammano asked how Mr. Belz had been made aware of the meeting. He replied that he had heard of the workshop from a friend, but noted that there was also notice at the bottom of the City Commission newsletter.

Mr. Walters asked how Mr. Belz felt artificial intelligence (AI) should be integrated into a new City Hall. Mr. Belz advised that he did not know how this would fit into the City Hall space, but proposed that there could be further discussion of it as part of a new facility.

Mr. Belz continued that the workshop had focused primarily on how people use City Hall, and pointed out that simply going to City Hall may be a barrier for many residents, particularly since the COVID-19 pandemic.

Stephen Schueler, member of the public, stated that function will follow purpose, which meant purpose should be the most important consideration. He continued that the new facility should be the result of the collective voice of the community, and suggested that the City consider how institutions are currently reexamining the purpose of libraries, creating a larger digital footprint than a physical one.

Mr. Schueler added that he is a resident of District 1, and was sent information about the workshop from one of the City's elected officials. Chair Mammano observed that the Committee members may wish to reach out to their elected officials to encourage them to disseminate information about the series of workshops.

With no other individuals wishing to speak at this time, Chair Mammano closed public comment.

Vice Chair Partington asked when the Committee should begin formulating general principles or levels of agreement. He felt there has already been agreement that a new

City Hall should be Downtown. Chair Mammano and other Committee members indicated this was not what they had heard thus far. Mr. LaBrie reiterated that this should be one of the earliest topics discussed during the workshops, and pointed out that the public should be made aware of any decisions already made by the City Commission.

Ms. Dickey stated that the Committee may wish to prepare a fact sheet for the public, which could be made available on the City's website as well as at subsequent workshops. She agreed with Mr. LaBrie that some of the questions the public is asking may have already been answered.

Dr. Nancy Gassman, Assistant Director of Public Works (Sustainability), advised that there have been numerous reports, as well as discussion during City Commission meetings, discussing the challenges the existing building would present, and the City Commission has already made the decision that that structure would be abandoned and demolished. It will not be occupied again.

Chair Mammano observed that this information should be made available on the City's website so there is no discussion of rehabilitating or retrofitting the existing building. She also agreed with Ms. Dickey's proposal of a fact sheet, which could be helpful in educating the public. She recommended that this fact sheet include the information that a previously submitted proposal for a public-private partnership (P3) for a new City Hall has been returned by the City Commission to the entity that submitted it, and all options for a new facility are on the table at present.

Ms. Dickey reviewed her notes from the workshop, which included questions asked by the public. She requested additional input from the Committee regarding other details they wished to see captured.

Mr. LaBrie asked if a decision on the new site of the new City Hall has been made thus far. Dr. Gassman replied that this has not been determined. Mr. LaBrie noted that there may be other City-owned properties outside the Downtown area where a new building could be constructed.

Vice Chair Partington asked if the City Commission will have the ultimate decision on the location of a new facility. Chair Mammano confirmed this, adding that based on the public responses at the introductory workshop, residents seem to be in favor of glass and/or transparent structures. She also noted that this was essentially the only option on display. Ms. Dickey advised that additional examples can be shown at subsequent meetings.

Mr. Zeltman proposed that future surveys ask where the public feels a new City Hall should be located, keeping convenience and transportation in mind. While the Commission will have the final decision on location, they may take the public response into account.

Mr. LaBrie recalled that one intention of the survey's request for more specific demographic information was to determine why and how often residents use City Hall, which entities or departments they seek out when going there, and which City neighborhoods the residents are coming from. Access to City Hall may be simpler from one community to another.

Aricka Johnson, representing the Office of Management and Budget, advised that full survey results are not available at this time, as the current survey runs through December; however, as of this morning, there have been 49 responses. She suggested that once full data has been compiled, there will be some indication of where respondents are located and what kind of services they are seeking.

Ms. Johnson continued that there will be three to four additional surveys, which will dig deeper into questions about the purpose and use of City Hall. Other considerations will include the types of spaces residents want to see, such as neighborhood meeting spaces, as well as whether small District offices should be located throughout the City. If location is determined to be a priority, maps can be added and respondents can be asked to identify locations that would be convenient to them.

Mr. LaBrie observed that the idea of District offices may be worth additional consideration. Chair Mammano and Mr. Walters confirmed that they have heard discussion of this option as well.

Ms. Dickey provided a sheet to the members reflecting information captured at the workshop, noting categorized public comments on some guiding principles. These principles included efficiency, equity, flexible work spaces, integrated mobility, security, community collaboration space, a City-centric location, and hazardous waste drop-off.

Ms. Dickey further clarified that the consultant team was given the guiding principles from the Committee. Chair Mammano pointed out that the "Guiding Principles" were provided by the City Staff rather than the Committee. If the Committee wishes, these can be discussed further and added to at the next workshop.

Yvette Matthews, Assistant Director of the Office of Management and Budget, stated that the purpose of the workshops is to develop the guiding principles. The intent is to gather more feedback from the public to determine what the actual guiding principles for a new City Hall will be.

Chair Mammano suggested that instead of displaying guiding principles, the examples cited above could be re-characterized as "things to consider." Ms. Dickey added that the examples are more indicative of categories into which public comments were sorted rather than guiding principles. She concluded that these changes would be made.

Chair Mammano asked if the City's web page will include a list of the questions asked at the first workshop. Ms. Johnson replied that the web page will include the presentation

made from the introductory workshop, and can include some of the public feedback as well. The Committee agreed by consensus that the web page should include content from the public, including the public comments provided at today's meeting.

Ms. Johnson continued that the City is executing the 11-point strategic communications plan discussed at the November 2023 meeting, which will be modified with the Committee's feedback. There is an upcoming article in *Riverwalk* magazine regarding the workshops, and messaging will be included in residents' water bills.

Ms. Johnson added that some City Commissioners have identified a potential conflict with the planned March 16, 2024 workshop. She suggested that this be changed to an evening meeting during the week in order to avoid conflict with the St. Patrick's Day holiday. This workshop was planned within District 2. There was Committee consensus to move this meeting to a different date and time within the same Commission District.

Ms. Dickey also noted that the definition of the term "guiding principle" is an idea that influences a person very much when making a decision or considering a matter.

Ms. Johnson concluded that the draft survey questions and a facilitation plan will be brought to the next Infrastructure Task Force Advisory Committee meeting in advance of the January 13, 2024 workshop, which will be held at the YMCA.

Chair Mammano recommended that the City's public outreach include notice on NextDoor.

Mr. Walters asked if the Committee will continue to follow the same outline for subsequent workshops. He explained that as different members of the public attend these later workshops, they may want to focus on issues that are not the stated topic of those workshops, and asked how to encourage residents to receive information for later workshops. Ms. Dickey advised that there will be a wrap-up workshop that covers all the information provided. Committee members requested that a separate board capture public comment not related to the workshop subject matter.

Mr. Walters explained that he did not want members of the public to feel that all the information presented at the wrap-up workshop was not mentioned at the individual meeting or meetings they attended. Ms. Dickey replied that the public will be informed that the workshops were spread out in order to give people an opportunity to attend at different dates and times. She added that comment cards will be available at each workshop.

Mr. LaBrie pointed out that if not all Committee members are present at the workshop, the members who are there may not discuss Committee business among themselves due to the Sunshine Law. Chair Mammano explained that the workshops will be publicly noticed and notes will be taken, which she felt would fulfill the Sunshine Law's requirements.

Mr. Stresau asked if there will be additional public discussion of the architecture of the building and its impression on the community. Ms. Dickey replied that a whiteboard with multiple topics will be provided at subsequent workshops to note discussion of topics not specifically addressed at those workshops, and she will ask for additional examples of architectural styles. It was also noted that some of the styles shown at the introductory workshop may not be possible in South Florida due to heat and climate concerns.

Ms. Reczko noted that City Halls often function as emergency operations centers (EOCs) for their communities during extreme weather, and expressed concern that buildings constructed with significant glass may not be appropriate for this use. Dr. Gassman stated that there will be an EOC in the City's new Public Safety building; however, its main EOC is located at the Fire Safety building, as the Downtown area is too flood-prone to be an appropriate setting.

Ms. Reczko explained that her concern was for function and the possible need to move City Hall operations during an emergency event. Dr. Gassman pointed out that EOCs have special equipment and backup energy generation, which means it can cause additional work to provide these functions at multiple locations. She confirmed that there have been no discussions to date regarding establishing an EOC within City Hall.

Ms. Reczko also cautioned that creating a multi-use facility could lead to misuse: if a City Hall building provides space for functions that is already available elsewhere in the City, this may not be an appropriate use. She emphasized the importance of maintaining City Hall as a government building.

Chair Mammano stated that another consideration is that there may not be sufficient broadband access throughout the City for all Staff's and residents' needs to be met online. While the City may be trending in the direction of more electronic communication over the next several years, it is not there yet.

Mr. Stresau advised that he has spoken to representatives of various City departments, and many directors feel there will still be significant value in being in the same room to share information, generate shared ideas, and move the management process forward. Chair Mammano asked if this issue should be addressed by the City Manager in discussions with his staff rather than through the workshops. Mr. Stresau felt this information will be necessary in addition to what the public has said.

Chair Mammano concluded that after the holidays, the Committee should consider the form they would like their recommendation to take.

3. New Business

Chair Mammano noted that there are numerous pressing issues to be discussed by the Committee under New Business, such as seawalls, water, and mapping of City systems,

as well as multiple capital projects, such as the progress of the new water treatment plant. She cited Broward County's Comprehensive Resiliency Plan as an example of the latter.

Mr. LaBrie stated that he would like to discuss sidewalks, including the Sidewalk Master Plan, at the next meeting. Chair Mammano agreed that the Committee should hear this information in January. She added that she would like to invite Dr. Jennifer Jurado, Deputy Director of Broward County's Resilient Environment Department, to give a presentation at a future meeting.

Dr. Gassman advised that an informational memo has been drafted for the City Commission which is intended to specifically address the City's coordination with regional entities. This will include how Fort Lauderdale can discuss concerns with these regional plans, such as its ability to drain water discharges from the western portion of Broward County. She emphasized that City management shares the Committee's concerns with these issues. The memo can be included in the Committee's backup documents for the next meeting.

Omar Castellon, Assistant Director of Public Works (Engineering), stated that a report can be provided to the Committee in February 2024 regarding the new water treatment plant.

4. Public Works Update

i. CIP Financial Report

ii. Water & Sewer Breaks Report w/Mapping

5. General Discussion and Comments

i. Committee Members

Mr. LaBrie suggested that the Chair address the surveys and City Hall workshops at the next meeting of the Council of Fort Lauderdale Civic Associations. Fliers on the workshops could also be provided at that meeting to stimulate public interest. Chair Mammano replied that she would look into this further.

Ms. Reczko noted that after the recent rain event, wastewater was released into the Intracoastal Waterway, and proposed that the Committee hear an update on this, as it was the second time in one year that a severe rainfall could not be accommodated within existing systems. Chair Mammano requested a summary of the number of releases due to severe rainfall into this waterway in calendar year 2023, as well as the volume of these releases. She felt this could be coupled with a discussion of replacing the pipe which leads to the City's injection wells. Mr. Castellon advised that a new injection well will be required, and the City is working to address infiltration and inflow (I&I) as well; however, it will take some time for significant improvements to be seen.

Ms. Reczko recommended that a wastewater capacity update be included with the planned February 2024 water update.

Vice Chair Partington requested additional information on the water released into the Intracoastal Waterway during severe rainfall events, including the extent to which this water has been treated before it is released.

Dr. Gassman stated that when water is discharged from GTL into the Intracoastal Waterway, it has been fully treated to the standard the City is required to meet. This discharge occurs when deep wells cannot handle the additional flow. The Florida Department of Environmental Protection (DEP) is looking at the number of discharges the City has made during the last year, particularly in conjunction with the number of extreme rainfall events that have occurred.

Vice Chair Partington asserted that he would like to hear more information regarding the standard to which water is treated. Dr. Gassman advised that the City may discharge into the waterways only in an emergency situation, and the discharge still constitutes a violation. The standard to which water must be treated for injection into a deep well is not the same standard applied to discharge into a waterway. Full disinfection is required in both cases.

Chair Mammano requested that an update on the wastewater treatment plant, including new lines to the injection wells, the lifetime of those wells, and the functioning of the plant, be provided at the March 2024 meeting. Mr. Zeltman requested that this update also include information on how to address peak flooding problems, as sewer drainage systems fail when they are saturated by water. He also wished to hear more information on the progress of lining gravity sewer mains to stop I&I, which will help reduce the need for an additional deep injection well.

ii. Public Comments

None.

6. Adjournment – NEXT SCHEDULED MEETING DATE: Monday, January 8, 2024

There being no further business to come before the Committee at this time, the meeting was adjourned at 4:00 p.m.

Any written public comments made 48 hours prior to the meeting regarding items discussed during the proceedings have been attached hereto.

[Minutes prepared by K. McGuire, Prototype, Inc.]

REIMAGINING CITY HALL

SPACE ALLOCATION

OFFERED PUBLIC SERVICES



WeAreFTL

WORKSHOP 1 DEBRIEF

1. What worked well? What should we continue to do?
 - Public was engaged
 - Microphones - 1 or 2 for audience questions
2. What challenges did we face? What should we not do again?
 - Clarifying that purpose of workshop is to develop “guiding principles”
 - More official wrap-up and conclusion
3. What more should we be considering for future workshops?
 - Engagement - breakout sessions
 - Recap of previous sessions
 - DCS to reach out to HOAs to encourage additional participation



WORKSHOP AGENDA

- **Welcome & Introduction** (*City of Fort Lauderdale*)
 - DCS Introduction
 - AIA Fort Lauderdale Chapter Introduction
- **Recap of Prior Workshops** (*Dickey Consulting Services*)
- **Today's Purpose** (*Dickey Consulting Services*)
- **Data & Information** (*City of Fort Lauderdale*)
 - City Facilities
 - City Hall Services
- **Examples of Services Offered at Other City Halls** (*AIA*)
 - Centralized vs. Decentralized Service Models
 - Breakout Sessions
- **Wrap Up and Next Steps**

WORKSHOP FACILITATION TEAM

The logo for the Infrastructure Task Force (ITF) consists of the letters "ITF" in a bold, blue, sans-serif font, centered on a light gray rectangular background.

**Infrastructure
Task Force**



**Dickey
Consulting**



**American
Institute of
Architects**



**Office of
Management and
Budget**

SCHEDULE

DEC
2nd

Introduction
(The Metro Lab @FAU School of Architecture)
111 E. Las Olas Blvd; Ft Lauderdale, FL 33301

JAN
13th

Spacing Allocation
(L.A. Lee YMCA/Mizell Community Center)
1407 NW 6th St; Ft Lauderdale, FL 33311

FEB
17th

Amenities
(Holiday Park Social Center)
1150 G. Harold Martin Drive; Ft Lauderdale, FL 33304

MAR
23rd

Finance and Procurement Process
(Beach Community Center)
3351 NE 33rd Ave; Ft Lauderdale, FL 33308

APR
20th

Review and Next Steps
(Holiday Park Social Center)
1150 G. Harold Martin Drive; Ft Lauderdale, FL 33304

NEW DATE!

WORKSHOP 1 RECAP

HISTORY OF CITY HALLS

- **1914:** Fort Lauderdale built its first Town Hall.
- **1920 & 1926:** City Hall was expanded to include City offices, fire and police, and civic associations
- **1948:** Fort Lauderdale Association of Architects worked on the design for a new Fort Lauderdale City Hall which included all City offices, fire, police, a municipal courtroom, and civic center/community building. Due to fast post-war growth of City employees, the vision was not realized.
- **1969:** First time that architecture was considered a priority. Technology was central to efficiency and included a phone system, closed-circuit TV to remote-view Commission Meetings, automatic document forwarding, and more.

WORKSHOP 1 RECAP

CITY HALL BEST PRACTICES

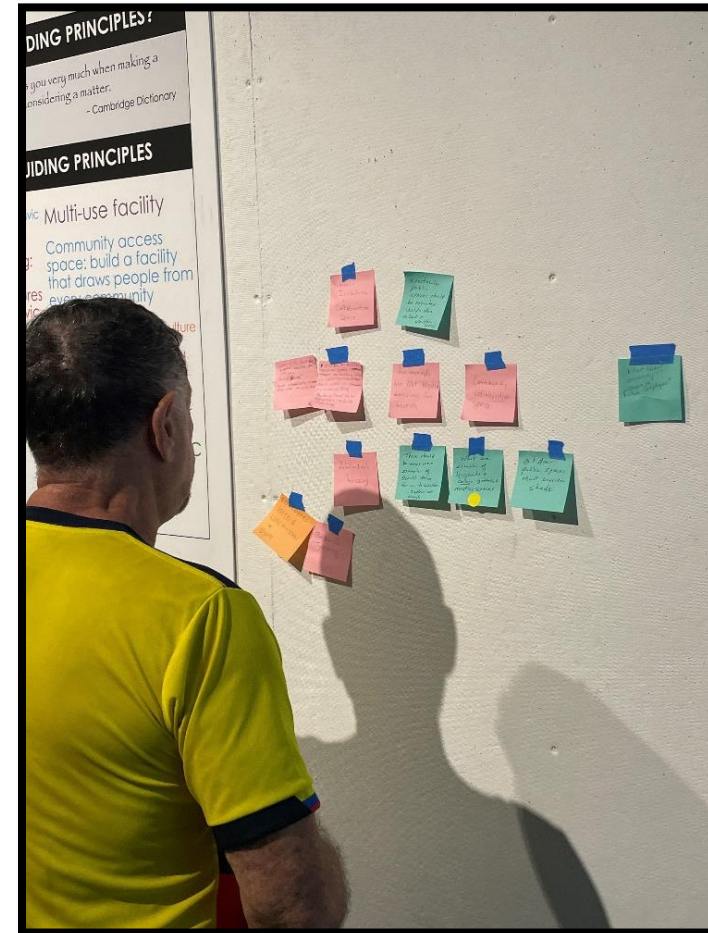
- City Hall designs have evolved over the last 50 years
- Presented features of modern city halls
- Considered how space can be used
- Transparency is a key value

WORKSHOP 1 RECAP

PARTICIPATION

Neighbors participated in an exercise that reviewed the structure and form of various City Halls.

The American Institute of Architects provided photos of various City Halls throughout the world and asked that neighbors vote for those that embodied elements that they would like to see in a future Fort Lauderdale City Hall. Included below are the comments and ideas that are desired in a future City Hall design as provided by the public at the workshop.



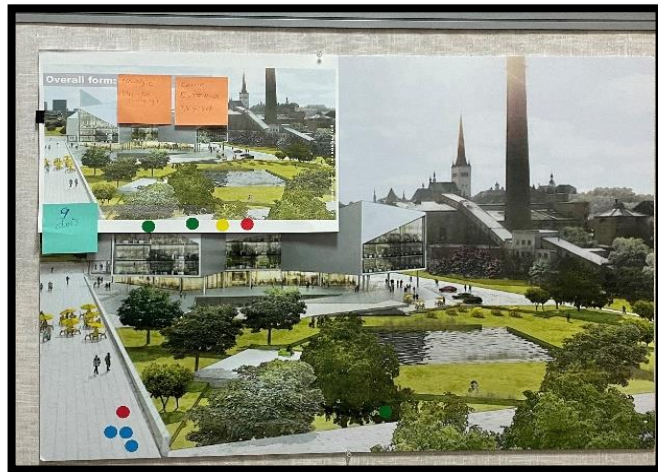
WORKSHOP 1 RECAP

NEIGHBOR COMMENTS

- Business incubation and collaboration space for small businesses
- Community collaboration space
- Public spaces should consider weather such as heat and rain
- Outdoor spaces must consider shade
- Be an example for net-negative emissions in Florida
- Locate a small City distribution center at City Hall
- Include a small hazardous waste drop-off site at City Hall
- Consider security
- Consider historical, timeless architecture
- Consider the surrounding area's architecture
- Utilize all internal space, be as flexible as possible
- Be smart and efficient
- Consider affordable housing

WORKSHOP 1 RECAP

OVERALL FORM



Option 1

Total Dots: 9

Comments: Eco style multi use externally, iconic exterior design



Option 2

Total Dots: 15

No Comments



Option 3

Total Dots: 22

No Comments

WORKSHOP 1 RECAP

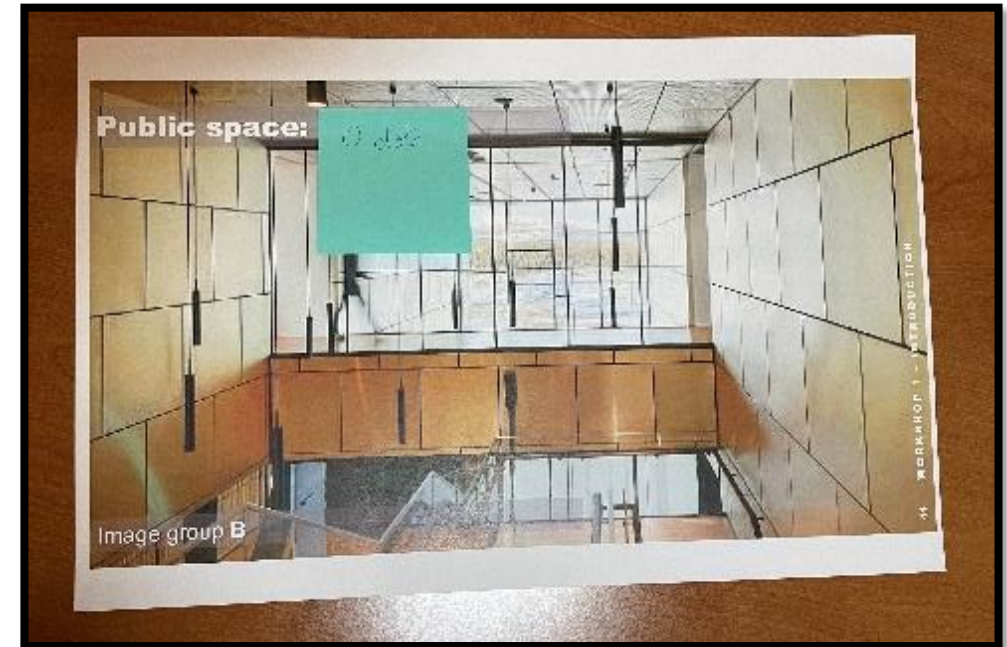
PUBLIC SPACE INTERIOR



Option 1

Total Dots: 26

Comments: Please, please make sure acoustics in meeting areas are good. Need carpet, etc. too open for security, totally city bldg., civic non partners. How do we solve for security? Shootings?



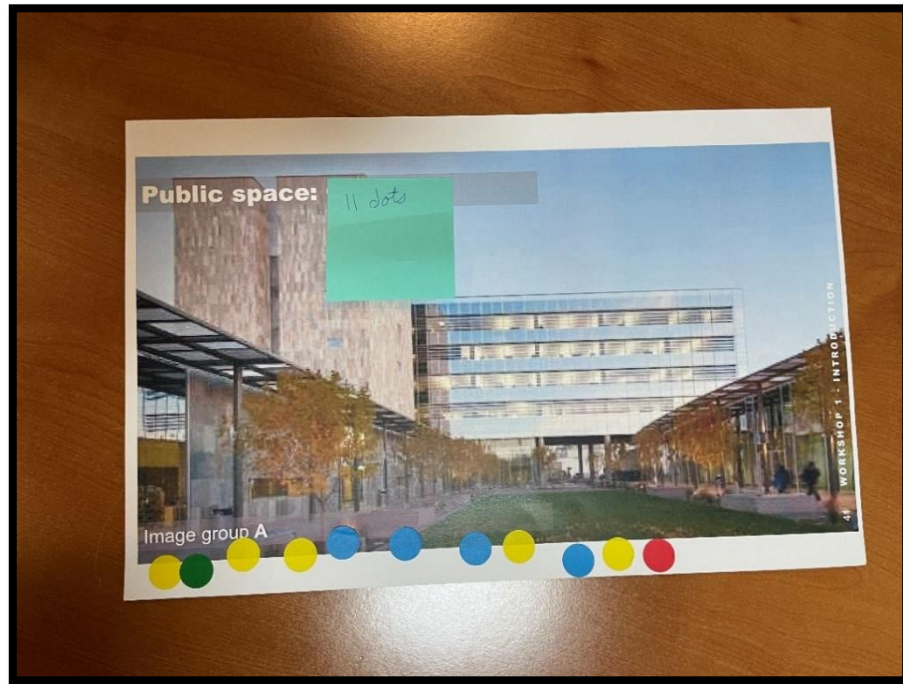
Option 2

Total Dots: 2

No Comments

WORKSHOP 1 RECAP

PUBLIC SPACE EXTERIOR



Option 1

Total Dots: 11
No Comments



Option 2

Total Dots: 12
Comments: Not intimidating, sun shelter critical for Fort Lauderdale

WORKSHOP 1 RECAP

COMMISSION CHAMBERS



Option 1

Total Dots: 27

Comments: Needs to make public included & part of the meeting



Option 2

Total Dots: 4

Comments: Good Acoustics! No hard floors please.

WORKSHOP 1 RECAP

Workshop 1 Attendance

34 Attendees

- District 1: 5
- District 2: 10
- District 3: 4
- District 4: 8
- Unknown: 7

Workshop 1 Survey Results

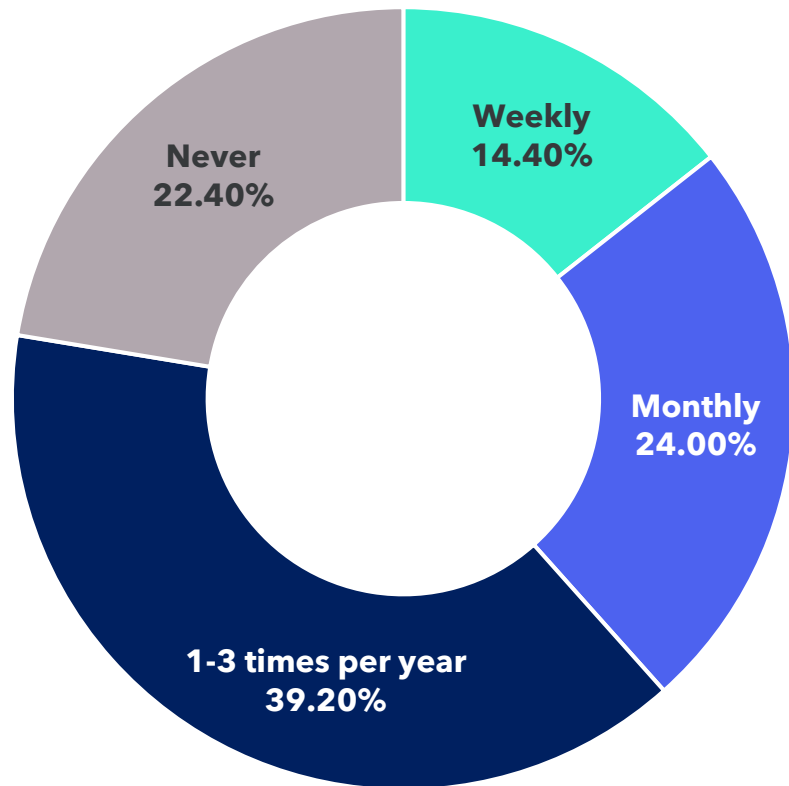
November 1 - December 31, 2023

Total Submissions: 164

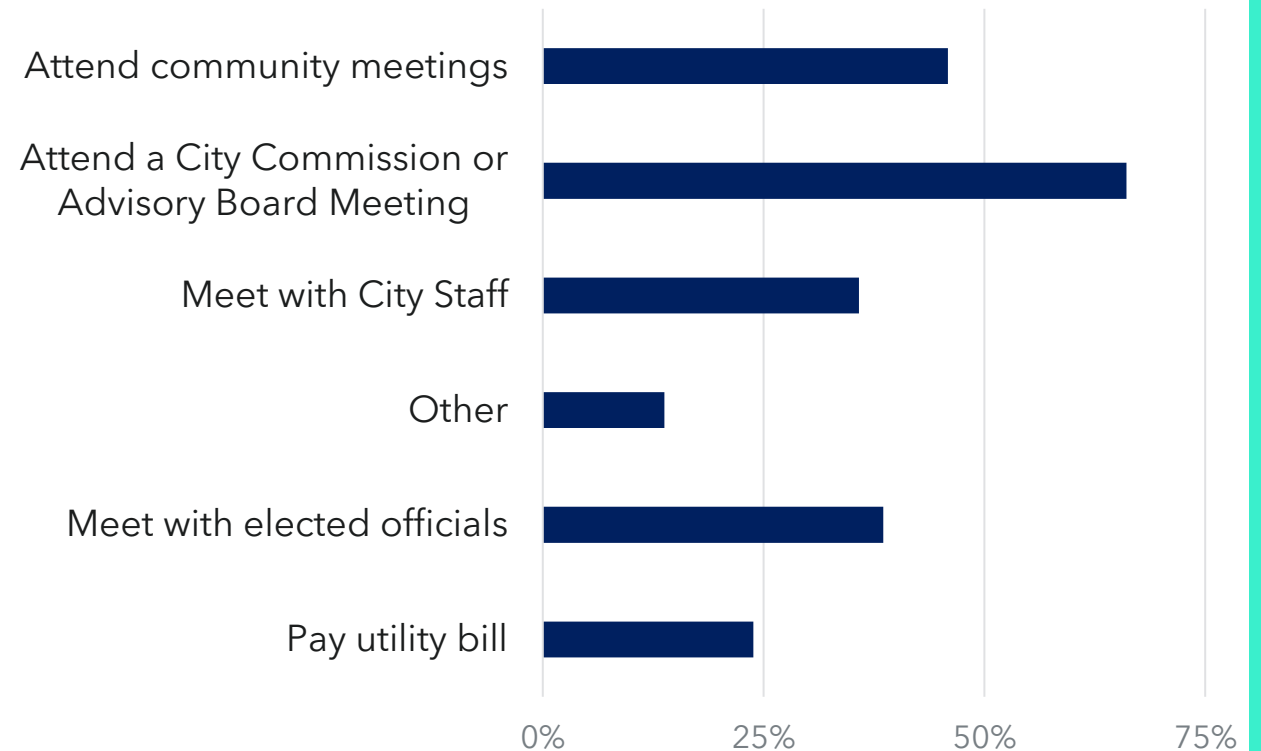


WORKSHOP 1 RECAP

How often do you go to City Hall?



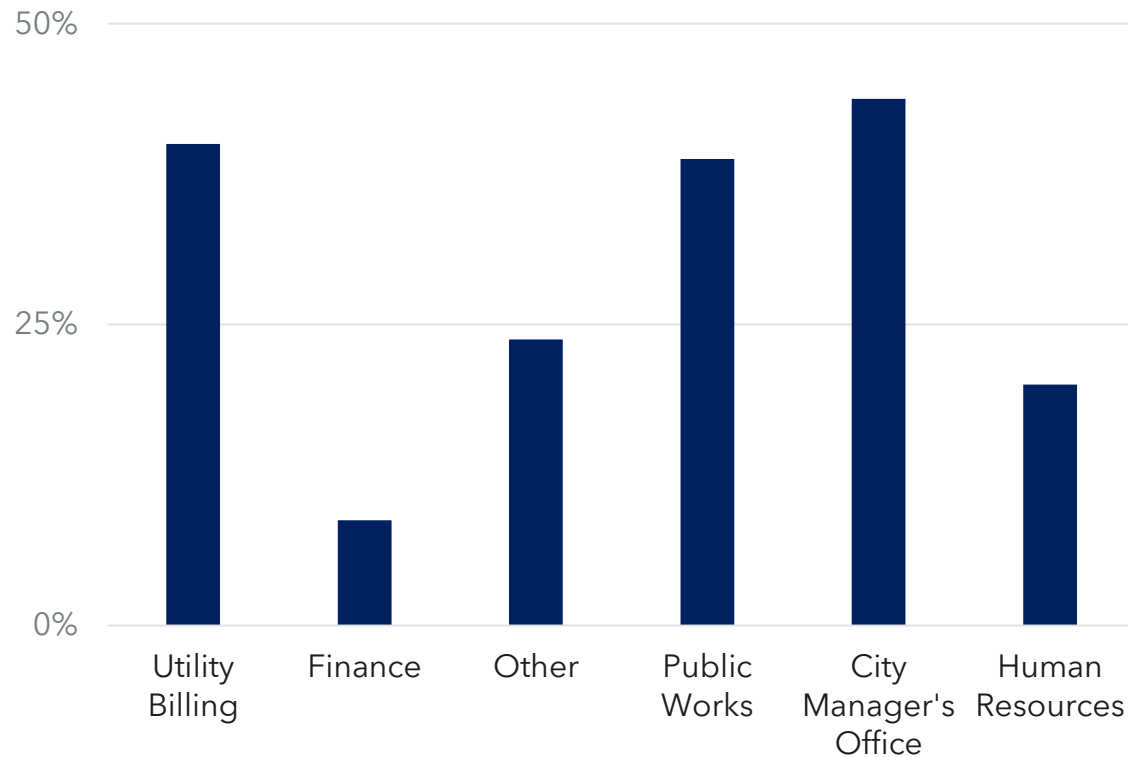
Why do you go to City Hall?*



*More than one option may have been selected

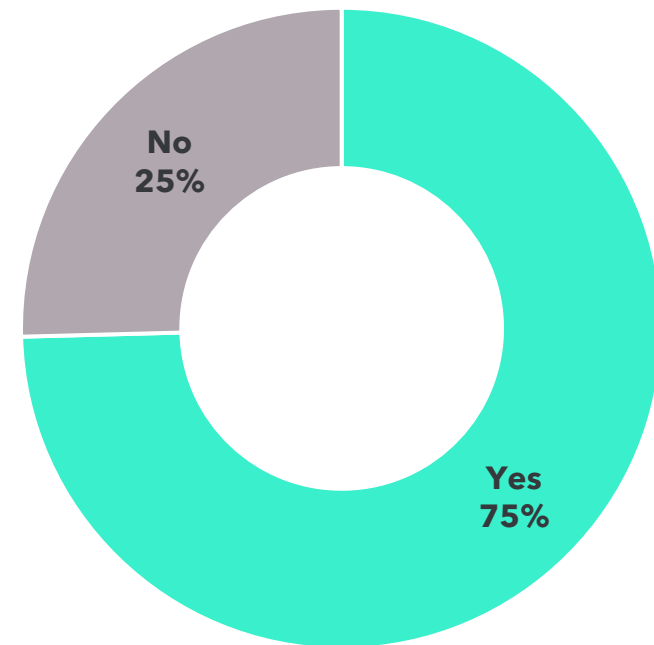
WORKSHOP 1 RECAP

If you meet with City staff, with which departments do you interact?*



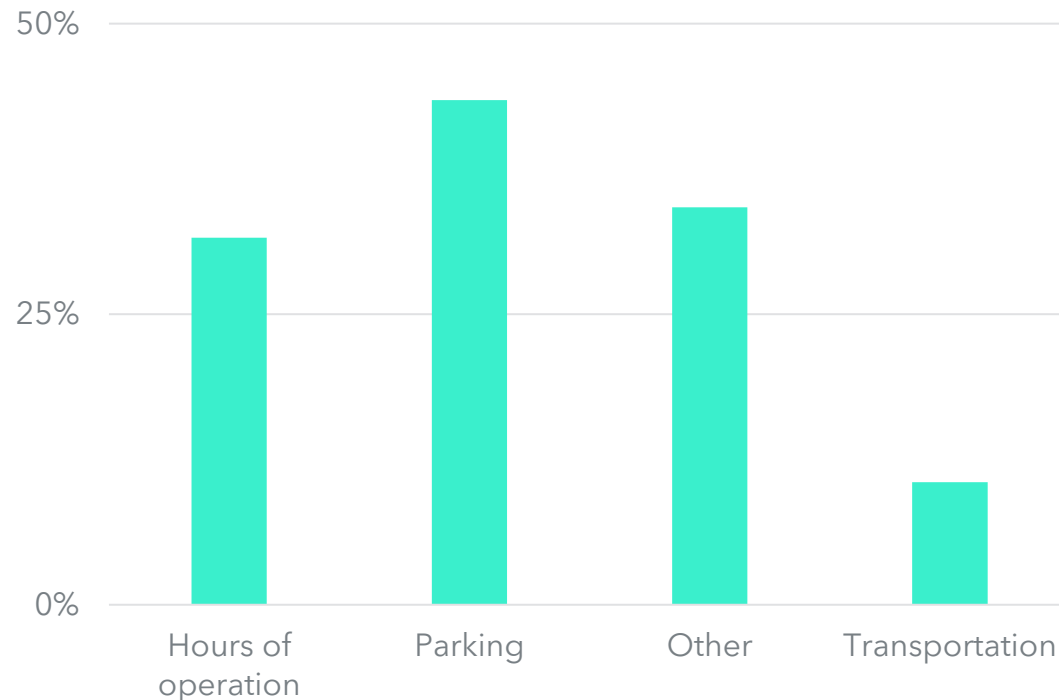
**More than one option may have been selected*

Do you interact with City services online?



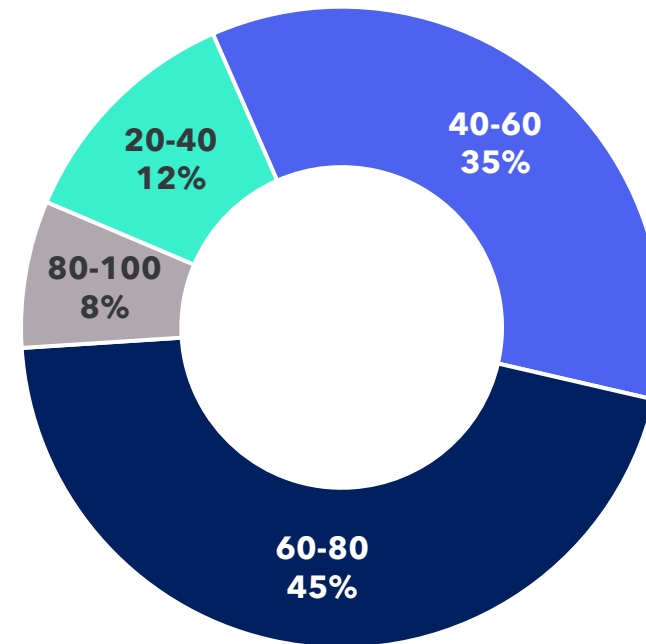
WORKSHOP 1 RECAP

What barriers do you have from accessing City Hall?*



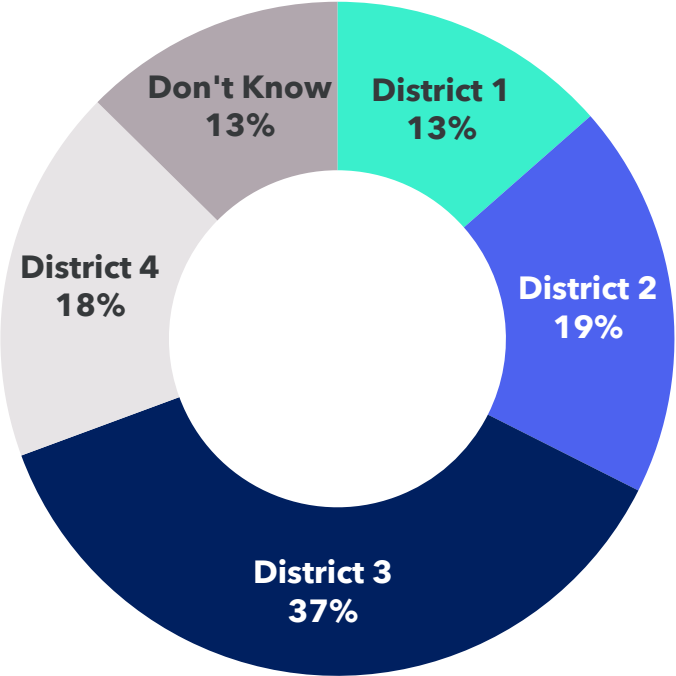
**More than one option may have been selected*

What is your age?

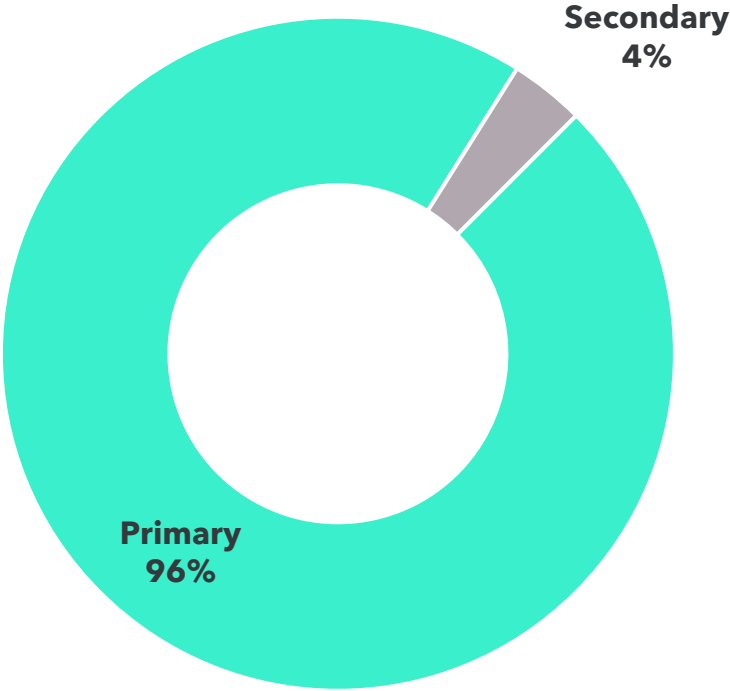


WORKSHOP 1 RECAP

In which district do you live?



Is Fort Lauderdale your primary or secondary residence?



TODAY'S PURPOSE

Share ideas for what spaces should be included in a future City Hall

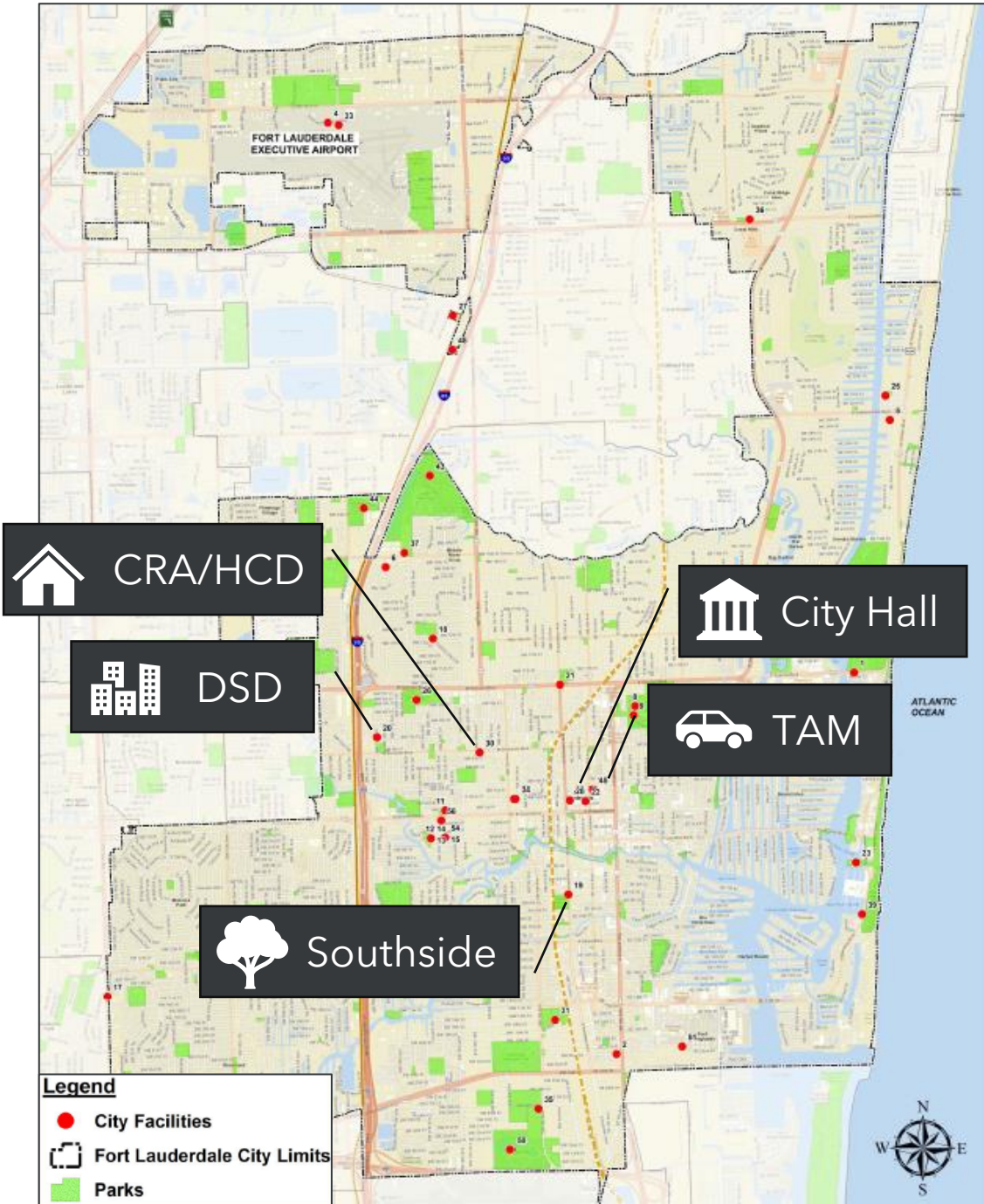
- For purposes of this discussion, the scope is narrowed to spaces needed for services the City provides (e.g., utility billing, permitting, City led meetings)
- The next workshop will focus on amenities and supplementary offerings (e.g., rentable space for businesses, café) that are desired in a future City Hall



DATA & INFORMATION

CITY FACILITIES

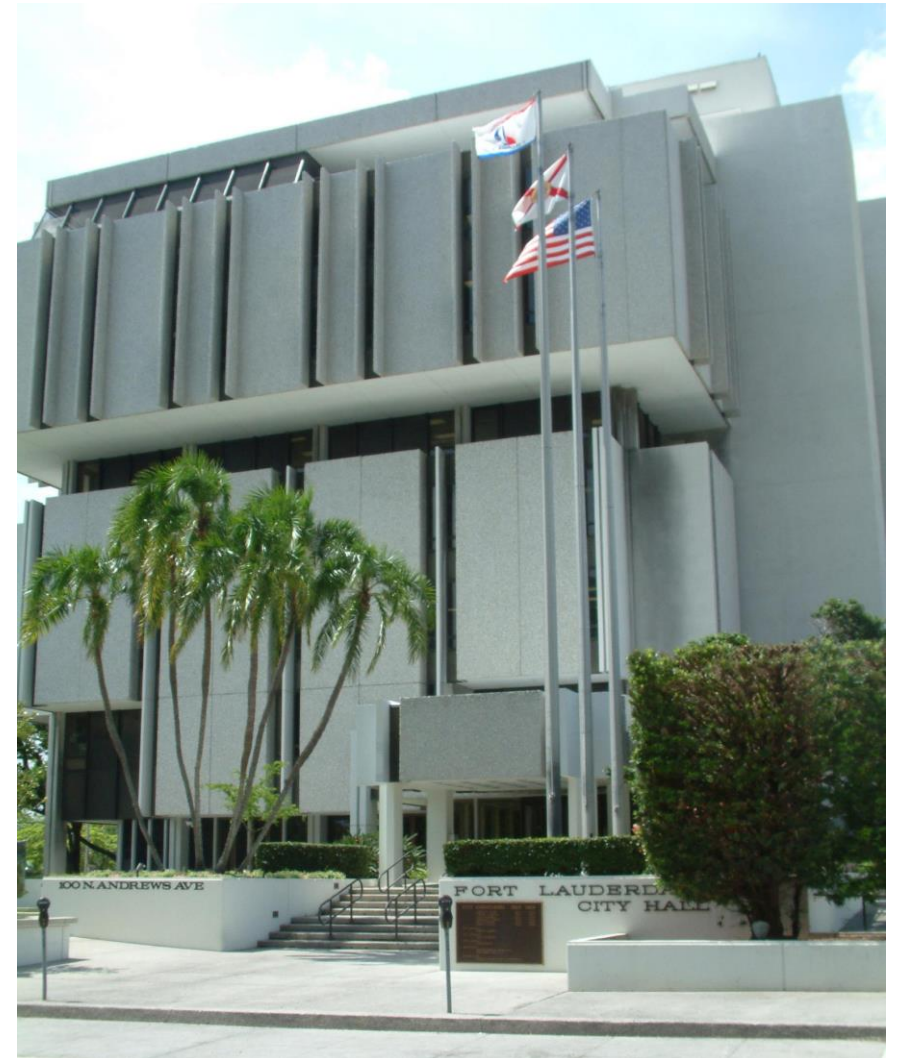
- City Hall
- Tower 101
- Transportation & Mobility (TAM)
- Development Services (DSD)
- Community Redevelopment Agency (CRA)
- Housing & Community Development (HCD)
- Southside Cultural Arts Center



CITY HALL SERVICES

PRE-FLOOD

- Pay a Utility Bill
- Meet with an Elected Official
- Meet with an Advisory Board
- Attend a City Commission Meeting
- Apply for Job with Human Resources



DECENTRALIZED SERVICES

PRE-FLOOD

Development Services

- Apply for a Building Permit
- Pay Business Tax Fee
- Register a Vacation Rental

Transportation & Mobility

- Pay a Parking Ticket
- Purchase a Parking Permit

Southside Cultural Arts Center

- Register for a Park or Recreational Offering

**Many services can also be completed online*



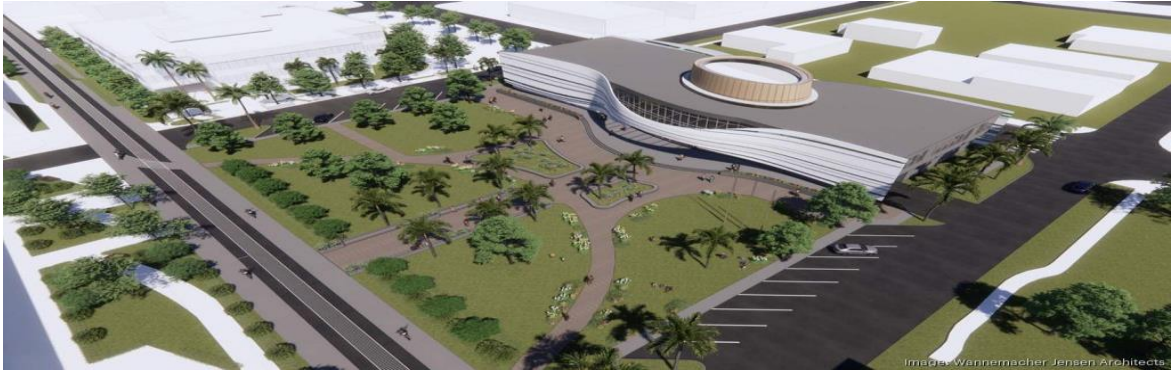


SERVICES OFFERED AT CITY HALLS

SPACE ALLOCATION IN CITY HALLS

EXAMPLES

Clearwater



SPACE ALLOCATION IN CITY HALLS

EXAMPLES

Coral Springs



SPACE ALLOCATION IN CITY HALLS

EXAMPLES



SPACE ALLOCATION IN CITY HALLS

EXAMPLES

San Jose



SPACE ALLOCATION IN CITY HALLS

EXAMPLES



SPACE ALLOCATION IN CITY HALLS

EXAMPLES

Malden, Massachusetts



SPACE ALLOCATION IN CITY HALLS

EXAMPLES

Utah



SPACE ALLOCATION IN CITY HALLS

EXAMPLES

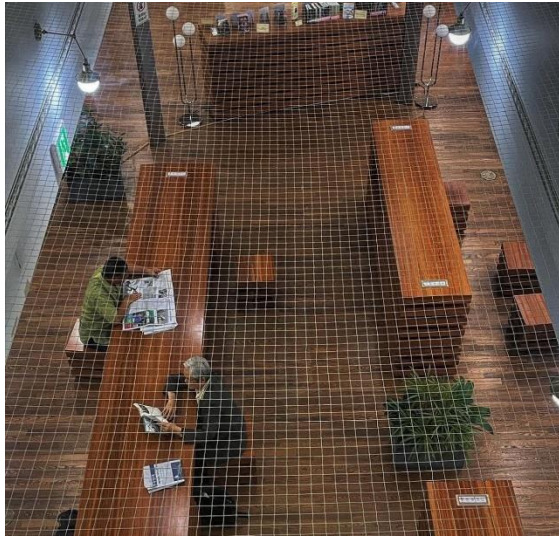
Netherlands



SPACE ALLOCATION IN CITY HALLS

EXAMPLES

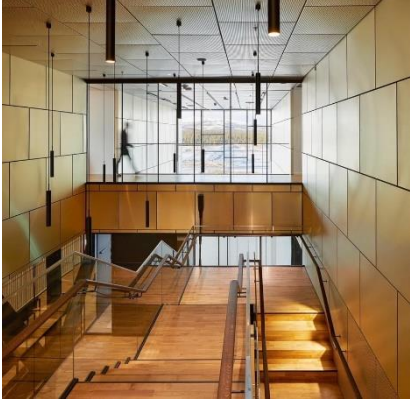
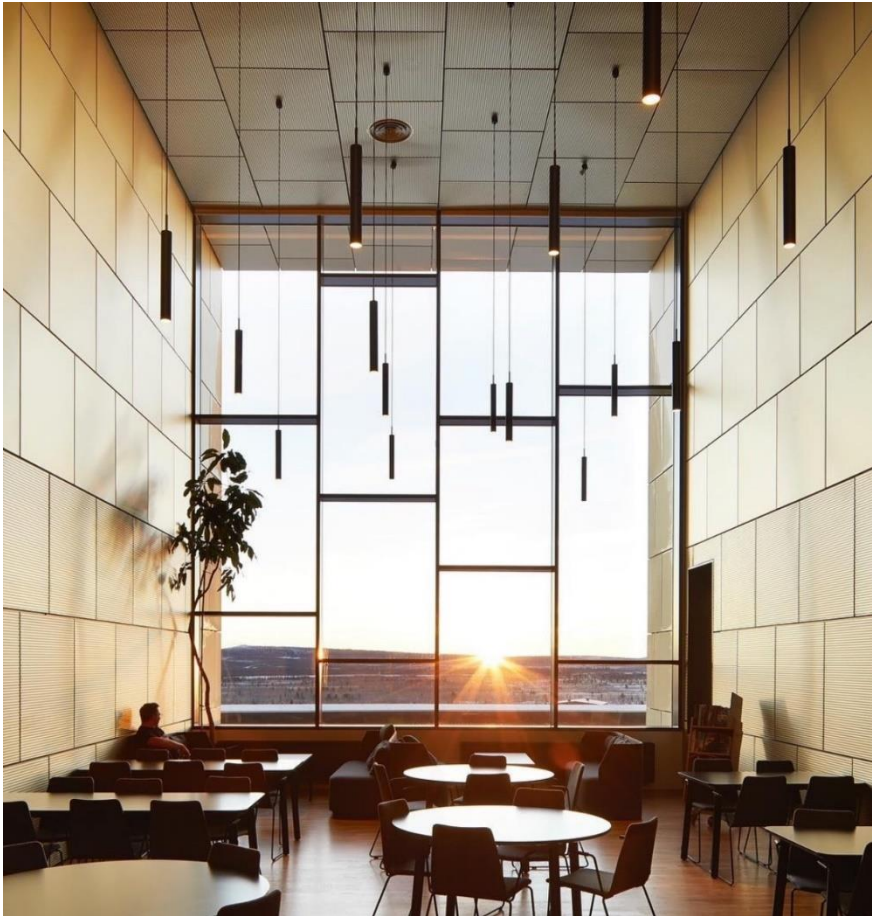
Seoul, Korea



SPACE ALLOCATION IN CITY HALLS

EXAMPLES

Sweden



BREAKOUT SESSION

- Join your group by the table number you were given during registration
- Provide feedback on space choices in groups
- Select a spokesperson to report back on your table's thoughts after 10 minutes of table discussion

SURVEY QUESTIONS

1. What services do you expect or need from a future City Hall?
2. What public engagement opportunities would you like offered at a future City Hall?
3. Rank public engagement space features from 1 (most important) to 4 (least important).
4. Where would you prefer to meet your elected official?
5. Where would you like the new City Hall to be located?
6. Demographics (age, zip code, district, neighborhood, primary/secondary residence)

WRAP UP & NEXT STEPS

What feedback do you have for spacing and services in a future City Hall?



FEEDBACK & QUESTIONS

Sidewalks Master Plan

Infrastructure Task Force

January 9, 2024



Master Plan Process

1. Data Collection

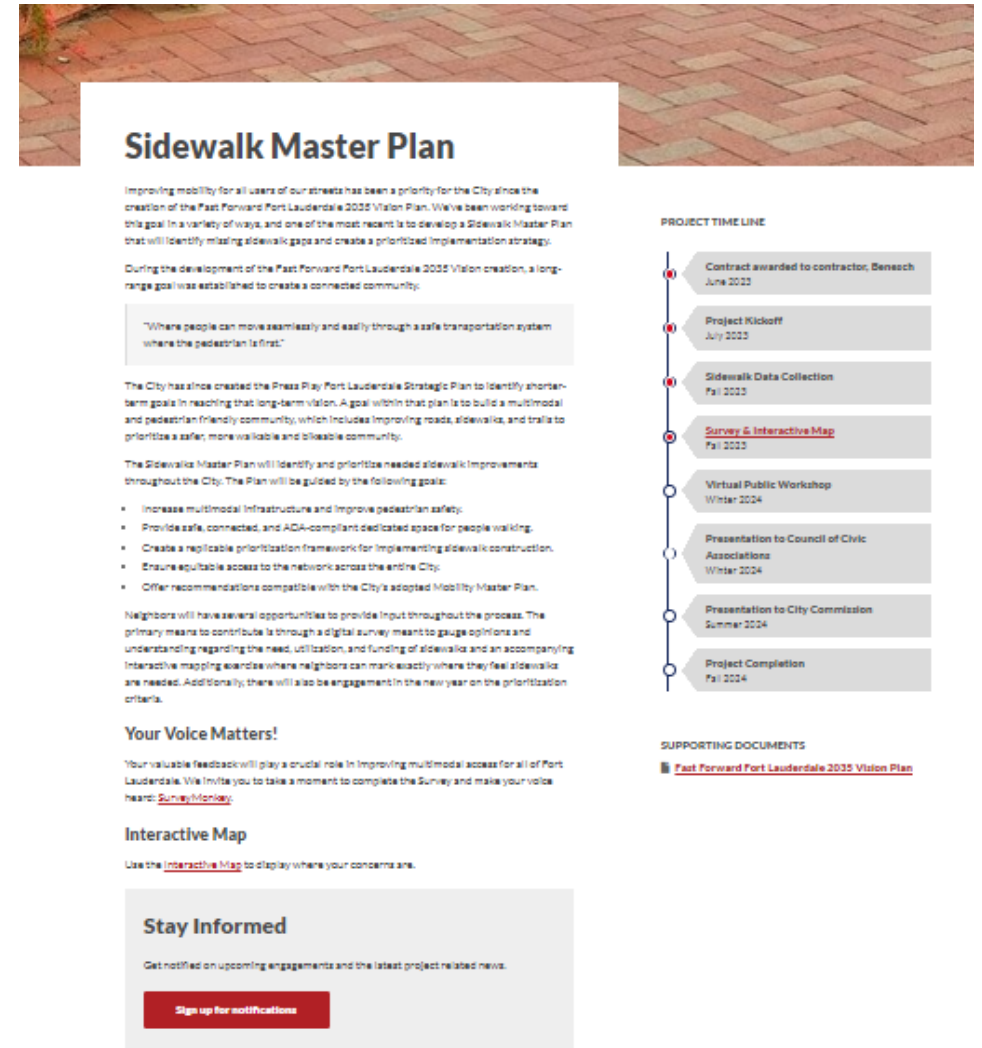
- Sidewalk Inventory
- Public Survey & Mapping
- Gap Identification

2. Gap Prioritization

- Data-driven process

3. Implementation Plan

- Prioritized gaps



Sidewalk Master Plan

Improving mobility for all users of our streets has been a priority for the City since the creation of the [Fast Forward Fort Lauderdale 2035 Vision Plan](#). We've been working toward this goal in a variety of ways, and one of the most recent is to develop a Sidewalk Master Plan that will identify missing sidewalk gaps and create a prioritized implementation strategy.

During the development of the [Fast Forward Fort Lauderdale 2035 Vision Plan](#), a long-range goal was established to create a connected community:

"Where people can move seamlessly and easily through a safe transportation system where the pedestrian is first."

The City has since created the [Phase Play Fort Lauderdale Strategic Plan](#) to identify shorter-term goals in reaching that long-term vision. A goal within that plan is to build a multimodal and pedestrian friendly community, which includes improving roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community.

The Sidewalk Master Plan will identify and prioritize needed sidewalk improvements throughout the City. The Plan will be guided by the following goals:

- Increase multimodal infrastructure and improve pedestrian safety.
- Provide safe, connected, and ADA-compliant dedicated space for people walking.
- Create a replicable prioritization framework for implementing sidewalk construction.
- Ensure equitable access to the network across the entire City.
- Offer recommendations compatible with the City's adopted Mobility Master Plan.

Neighbors will have several opportunities to provide input throughout the process. The primary means to contribute is through a digital survey meant to gauge opinions and understanding regarding the need, utilization, and funding of sidewalks and an accompanying interactive mapping exercise where neighbors can mark exactly where they feel sidewalks are needed. Additionally, there will also be engagement in the new year on the prioritization criteria.

Your Voice Matters!

Your valuable feedback will play a crucial role in improving multimodal access for all of Fort Lauderdale. We invite you to take a moment to complete the Survey and make your voice heard: [Survey/Mapping](#).

Interactive Map

Use the [Interactive Map](#) to display where your concerns are.

Stay Informed

Get notified on upcoming engagements and the latest project related news.

[Sign up for notifications](#)

PROJECT TIME LINE

- Contract awarded to contractor, Benesch June 2023
- Project Kickoff July 2023
- Sidewalk Data Collection Fall 2023
- Survey & Interactive Map** Fall 2023
- Virtual Public Workshop Winter 2024
- Presentation to Council of Civic Associations Winter 2024
- Presentation to City Commission Summer 2024
- Project Completion Fall 2024

SUPPORTING DOCUMENTS

- [Fast Forward Fort Lauderdale 2035 Vision Plan](#)



Gap Types



Block Connections



Corridor-Wide Gaps

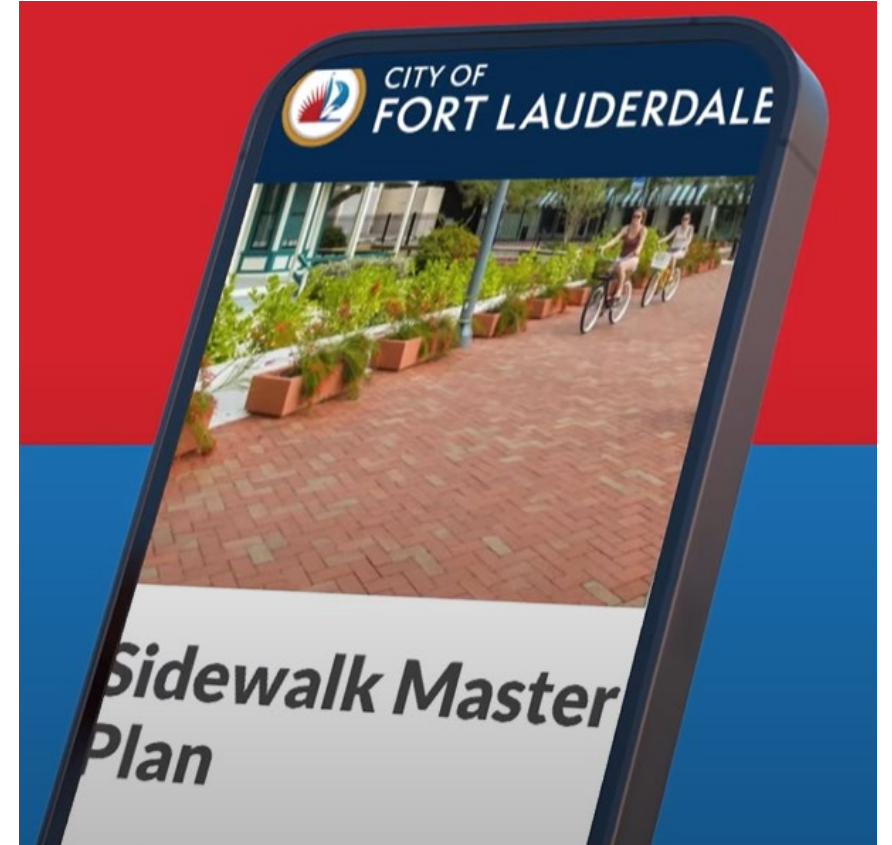


Short Gaps



Initial Survey Trends

- Opened 11/20
- Paper & Digital Versions
- City Social Media, Newsletters
- 540 Responses – 1/2/24



Initial Survey Trends

- Use of Sidewalks
 - **45%** - Daily
 - **81%** - For exercise or pleasure
 - **57%** - To and from activities
- Top Wants
 - **86%** - Safety from traffic
 - **65%** - Better connectivity to destinations



Initial Survey Trends

- Quality of the Network
 - **75%** - Rate "Fair" or "Poor"
- Challenges
 - **69%** - Lack of sidewalks
 - **58%** - Sidewalks the end
 - **54%** - Fast-moving vehicles
 - **39%** - Flooding or drainage
 - **33%** - Lack of lighting



Initial Survey Trends

- Awareness of Funding
 - **64%** - Not at all aware
- Support for Dedicated Funding
 - **46%** - Yes, with a specific plan
 - **28%** - Maybe, depending on the plan
 - **14%** - Yes, without limit
- Bond Support
 - **76%** - Yes



Next Steps

- Finalize Data Collection
- Identify Prioritization Factors
- Analyze Survey Results
- Public Engagement
- Priorities List
- Funding Strategies



Questions & Answers

Karen Warfel

Transportation Planning Division Manager

Transportation & Mobility Department

kwarfel@fortlauderdale.gov

(954) 828-3798





Memorandum

Memorandum No: 23-149

Date: December 8, 2023

To: Honorable Mayor, Vice Mayor, and Commissioners

From: Greg Chavarria, City Manager *Susan Grant*

Re: Coordination with South Florida Water Management District during Flooding Events

During the April 2023 Flash Flood, rainfall, king tides, high groundwater table and stormwater discharged through the South Florida Water Management District (SFWMD) regional water management system from the western municipalities contributed to compromising drainage in the City of Fort Lauderdale (City). Since the City's current stormwater management system drains mainly through gravity, elevated water levels in the main waterways slows or prevents drainage from our neighborhoods. City staff brought this issue to the attention of the SFWMD Executive Director, Drew Bartlett, at the Broward Leaders Resilience Roundtable on October 6, 2023. As a result of heightened awareness of the impacts of these discharges to coastal community, SFWMD reduced discharges to the Middle River during the November 14-16, 2023 No Name storm in response to a request from Oakland Park, allowing their gravity systems to drain.

The SFWMD recently released their [2023 Sea Level Rise and Flood Resiliency Plan](#), a comprehensive list of priority resiliency projects with the goal of reducing the risks of flooding, sea level rise, and other climate impacts on water resources and increasing community and ecosystem resiliency in South Florida. The plan proposes to replace gates at the salinity control structures on the City's western border with pump stations. This would allow greater movement of stormwater from the west into City waterways. City staff have provided public comment that downstream communities are being impacted by the elevated water levels caused by these discharges designed to provide flood protection to the upstream communities. Staff has also been providing similar feedback to the Army Corps of Engineers Central & Southern Florida (C&SF) Flood Resiliency Study, requesting performance metrics in their modeling that demonstrate that future C&SF drainage improvements do not cause further challenges for coastal communities directly impacted by sea level rise.

The SFWMD has been doing extensive outreach on resilience including holding quarterly South Florida Resiliency Coordination Forums to promote collaboration between the South Florida Water Management District, local, state, federal and tribal partners on water management initiatives related to resiliency; and engage partners on assessing the impacts of changing climate conditions and water management implications.

At the November 29, 2023 forum, SFMWD staff acknowledged that their water level gauges at their structures do not provide an adequate picture of downstream impacts. As such, they are working with the United States Geological Survey (USGS) to install flood gauges to begin to be able to measure and model impacts of discharges on coastal communities. In addition, staff from Oakland Park, Fort Lauderdale and Dania Beach were invited to provide presentations on flooding from the November No Name Storm. This opened up a discussion on a data exchange of flooding thresholds within those coastal communities that SFMWD can consider when they open up their gates and activate their pump stations.

Recent flooding events and participation in the Resiliency Forum have highlighted the need to improve monitoring of water levels downstream of SFWMD structure and coordination of discharges with coastal municipalities to reduce both upstream and downstream flooding in the South Florida region. Staff will continue to support coordination with SFWMD on strategic planning initiatives and during emergency events.

Please contact Dr. Nancy Gassman, Assistant Public Works Director-Sustainability at 954-828-5769 or by email ngassman@fortlauderdale.gov, should you require additional information.

c: Anthony G. Fajardo, Assistant City Manager
Susan Grant, Assistant City Manager
Thomas J. Ansbro, City Attorney
David R. Soloman, City Clerk
Patrick Reilly, City Auditor
Department Directors
CMO Managers







Commission Memo 23-149 Coordination with S FL Water Management District

Final Audit Report

2023-12-08

Created:	2023-12-08
By:	Rebecca McClam (rmclam@fortlauderdale.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA7z09L5NtxtB1BRUI74eaBjDIwsZf5UK

"Commission Memo 23-149 Coordination with S FL Water Management District" History

-  Document created by Rebecca McClam (rmclam@fortlauderdale.gov)
2023-12-08 - 3:48:22 PM GMT- IP address: 50.232.252.93
-  Document emailed to Susan Grant (SuGrant@fortlauderdale.gov) for signature
2023-12-08 - 3:48:53 PM GMT
-  Email sent to Amber Cabrera (AmCabrera@fortlauderdale.gov) bounced and could not be delivered
2023-12-08 - 3:56:30 PM GMT
-  Email viewed by Susan Grant (SuGrant@fortlauderdale.gov)
2023-12-08 - 4:09:28 PM GMT- IP address: 104.47.65.254
-  Document e-signed by Susan Grant (SuGrant@fortlauderdale.gov)
Signature Date: 2023-12-08 - 4:09:40 PM GMT - Time Source: server- IP address: 50.232.252.93
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2023-12-08 - 4:09:40 PM GMT



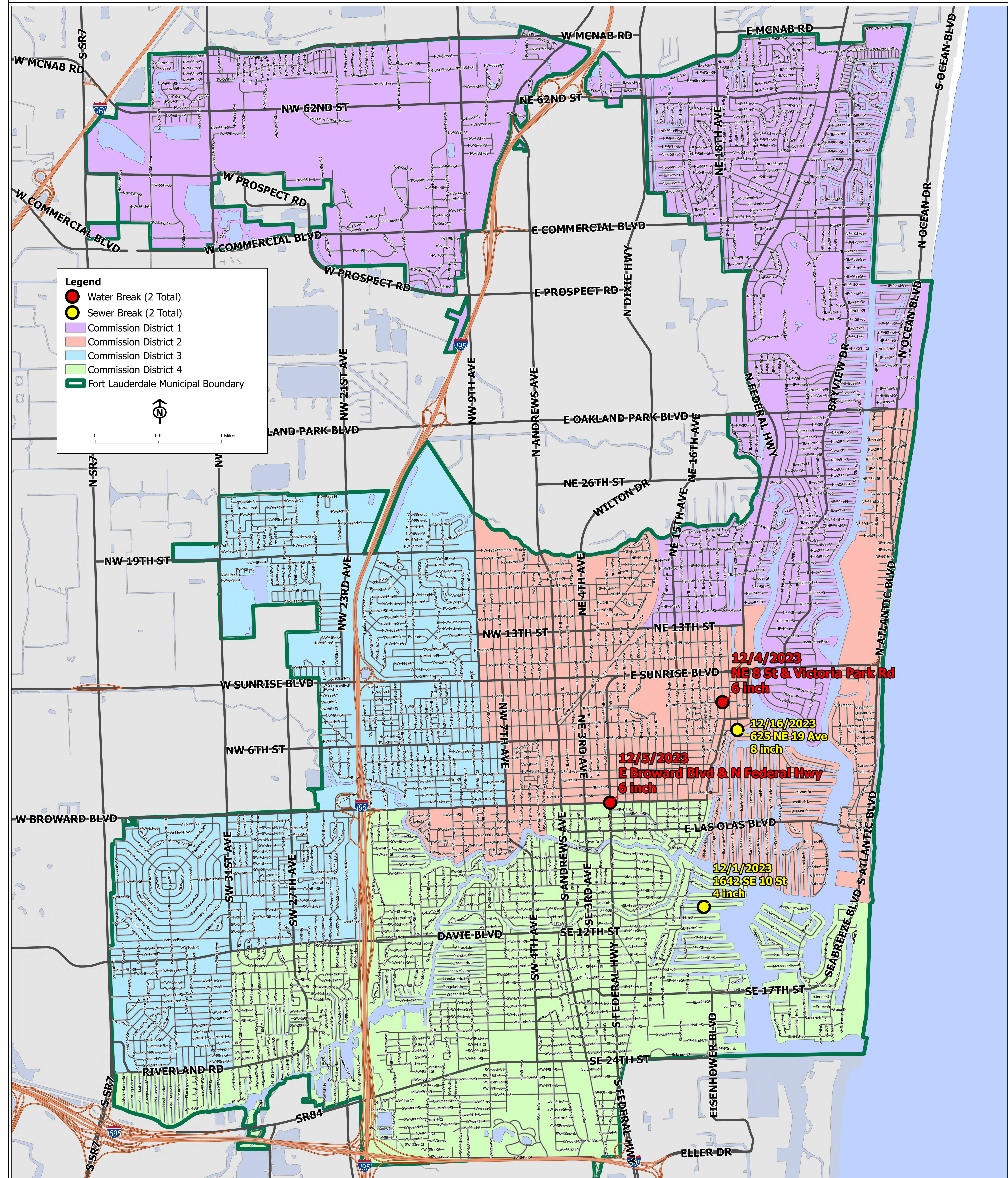
**Water & Sewer Bond Expenditures Summary
as of 12/28/2023**

Bond Funded Projects by Category	Budget	Actuals as of 12.28.23	% Spent to Date as of 12.28.23	Encumbrances as of 12.28.23	Commitments as of 12.28.23	Remaining Balance as of 12.28.23
Finance	23,595,311	21,657,563	92%	1,092,129	-	845,619
Fiveash Upgrades	24,194,845	10,030,870	41%	5,045,086	1,200,000	7,918,888
GTL Upgrades	15,527,725	280,164	2%	2,293,073	12,796,673	157,815
I&I	17,303,547	15,123,086	87%	120,827	272,631	1,787,003
Master Plan/Report	2,109,625	1,175,540	56%	450,592	-	483,493
Peele Dixie Upgrades	163,133	97,125	60%	-	-	66,008
Sewer Basin	1,821,149	1,367,562	75%	29	103,775	349,784
Sewer Force main	188,106,861	82,128,415	44%	88,222,947	2,153,809	15,601,690
Watermain	20,546,519	20,146,005	98%	215,020	-	185,494
Grand Total	293,368,715	152,006,330	52%	97,439,703	16,526,888	27,395,794

Index Code / Project Title	Category	Project Status	Budget	Actuals as of 12.28.23	% Spent to Date as of 12.28.23	Encumbrances as of 12.28.23	Commitments as of 12.28.23	Remaining Balance as of 12.28.23
FD495.01 WATER & SEWER MASTER PLAN 2017	Finance	Implementation	21,611,457	19,798,245	92%	1,055,183.52	0	758,029
FD496.01 WATER & SEWER REGIONAL MASTER PLAN 2017	Finance	Implementation	1,983,854	1,859,318	94%	36,945.60		87,590
P10814.495 CENTRAL NEW RIVER W/MAIN RIVER CROSSING	Watermain	Construction	1,364,925.70	989,281.31	72%	215,020.00	0.00	160,624
P10850.495 VICTORIA PARK A NORTH-SMALL WATERMAINS	Watermain	Warranty	4,435,773.00	4,434,667.95	100%	0.00	0.00	1,105
P11080.495 PORT CONDO SMALL WATER MAIN IMPROVEMENTS	Watermain	Close-Out	932,320.00	915,441.85	98%	0.00	0.00	16,878
P11563.495 VICTORIA PARK SEWER BASIN A-19 REHAB	I&I	Construction	5,832,153.00	5,783,483.48	99%	6.11	53,558.00	-4,895
P11566.495 RIO VISTA SEWER BASIN D-43 REHAB	I&I	Construction	4,268,936.00	4,268,920.77	100%	14.31	0.00	1
P11589.495 FIVEASH WTP DISINFECTION IMPROVEMENTS	Fiveash Upgrades	Construction	15,915,532.97	2,457,947.43	15%	4,573,562.34	1,200,000.00	7,684,023
P11887.495 NW SECOND AVE TANK RESTORATION	Fiveash Upgrades	Construction	40,000.00					40,000
P11901.495 VICTORIA PK STH SM WATERMAINS IMPROVEMNT	Watermain	Warranty	5,149,658.00	5,142,771.80	100%	0.00	0.00	6,886
P11991.495 DOWNTOWN SEWER BASIN PS A-7 REHABILITATION	I&I	Construction	2,000,000.00	286,459.22	14%	0.00	219,073.00	1,494,468
P12049.495 FLAGLER HEIGHTS SWR BASIN A-21 LATERALS	I&I	Construction	1,318,983.00	900,760.27	68%	120,793.66	0.00	297,429
P12055.495 BASIN A-18 SANITARY SWR COLL SYSTM REHAB	I&I	Construction	3,883,475.00	3,883,462.43	100%	12.57	0.00	0
P12133.495 PUMP STN A-13 REDIRECTION E OF FEDERAL	Sewer Force main	Complete	478,013.50	478,013.50	100%	0.00	0.00	0
P12180.495 CROISSANT PARK SMALL WATER MAINS	Watermain	Complete	2,822,718.37	2,822,718.37	100%	0.00	0.00	0
P12184.495 DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE	Watermain	Hold	297,692.25	297,692.25	100%	0.00	0.00	0
P12202.495 LIFT STATN D-11 FLOW ANALYSIS & REDESIGN	Sewer Basin	Complete	1,224,357.61	1,224,357.61	100%	0.00	0.00	0
P12319.495 EMERG REPAIR 30" FM - REPUMP TO GTL WWTP	Sewer Force main	Complete	2,697,299	2,697,299	100%	0	0	0
P12352.495 S MIDDLE RIVER FORCE MAIN RIVER CROSSING	Sewer Force main	Finance	609,000	609,000	100%	0	0	0
P12367.495 ASSET MANAGEMENT & CMOM PROGRAMS	Master Plan/Report	Project Initiation Planning	-	0	-		0	0
P12367.496 ASSET MANAGEMENT & CMOM PROGRAMS	Master Plan/Report	Project Initiation Planning	-	0	-		0	0
P12368.495 SEWER CAPACITY ANLY FOR GRAVITY & FM	Master Plan/Report	Project Initiation Planning	-	0	-		0	0
P12368.496 SEWER CAPACITY ANLY FOR GRAVITY & FM	Master Plan/Report	Project Initiation Planning	-	0	-		0	0
P12375.495 PROG MGMT OF CONSENT ORDER PROJECTS	Master Plan/Report	Project Initiation Planning	1,462,500.00	1,014,213.50	69%	448,080.34	0.00	206
P12375.496 PROG MGMT OF CONSENT ORDER PROJECTS	Master Plan/Report	Project Initiation Planning	115,000.00	112,488.70	98%	2,511.71	0.00	0
P12383.495 NE 25TH AVE FORCE MAIN REPLACEMENT	Sewer Force main	Design	12,889,764.00	0.00	0%	6,188,641.50	0.00	6,701,123
P12383.496 NE 25TH AVE FORCE MAIN REPLACEMENT	Sewer Force main	Design	5,642,266.00	556,822.24	10%	4,899,127.49	0.00	186,316
P12384.496 NE 38TH ST 42" FM & NE 19TH AV 24" FM	Sewer Force main	Project Initiation Planning	31,189,144.00	693,143.21	2%	28,538,556.03	0.00	1,957,445
P12385.496 SE 10TH AV 48" FM REPL & 36" BYPASS	Sewer Force main	Cancelled	18,326	18,326	100%		0	0

Index Code / Project Title	Category	Project Status	Budget	Actuals as of 12.28.23	% Spent to Date as of 12.28.23	Encumbrances as of 12.28.23	Commitments as of 12.28.23	Remaining Balance as of 12.28.23
P12386.496 54" FM RPL SE 9TH/10TH AV & NEW PARALLEL	Sewer Force main	Cancelled	6,072	6,072	100%		0	0
P12387.496 EFFLUENT MAIN REHABILITATION	Sewer Force main	Design	49,274,618	679,359	1%	46,221,058.47	2,153,809.00	220,392
P12388.495 NE 13TH ST 24" FORCE MAIN REPLACEMENT	Sewer Force main	Warranty	3,313,090	3,025,556	91%	286,967.25	0.00	567
P12389.495 18" FM RPL ACROSS NEW RVR FRM 9TH/ BIRCH	Sewer Force main	Complete	2,112,550	2,105,749	100%	0.00	0.00	6,801
P12390.495 16" FM ALONG LAS OLAS BLVD PHASE 2	Sewer Force main	Complete	2,410,943	2,410,943	100%	0.00	0.00	0
P12391.495 BERMUDA RIVIERA SML WTRMN IMPROVEMENTS	Watermain	Complete	4,424,433	4,424,433	100%	0.00	0.00	0
P12393.495 FIVEASH ELEC SYSTM REPLACEMENT (2015-20)	Fiveash Upgrades	Design	256,828	28,188	11%	0.00	0.00	228,640
P12395.495 PEELE DIXIE ELECTRICAL STUDIES	Peele Dixie Upgrades	Master Plan & Report	63,133	63,133	100%	0.00	0.00	0
P12396.495 PEELE DIXIE SURGE PROTECTION UPGRADES	Peele Dixie Upgrades	Construction	100,000	33,992	34%	0.00	0.00	66,008
P12399.495 FIVEASH WTP PCCP REPLACEMENT	Fiveash Upgrades	Complete	33,511	30,379	91%	0.00	0.00	3,132
P12400.495 PROSPECT WELLFIELD ELC STUDIES & TESTING	Master Plan/Report	Project Initiation Planning	185,000	1,168	1%	0.00	0.00	183,832
P12402.495 PEELE DIXIE WELLFIELD ELC STUD & TESTING	Master Plan/Report	Complete	47,670	47,670	100%	0.00	0.00	0
P12404.495 EXCAVATE & DISPOSE OF DRY LIME SLUDGE	Fiveash Upgrades	Warranty	4,228,973	4,228,973	100%	0.00	0.00	0
P12406.496 REDUNDANT FORCE MAIN FROM B-REPUMP	Sewer Force main	Cancelled	10,377	10,377	100%		0	0
P12407.495 SUBACQUEOUS FM CROSSING REINSTATEMENT	Sewer Force main	Cancelled	-	0	-		0	0
P12410.495 PUMP STATION C-1 REPLACEMENT	Sewer Force main	Project Initiation Planning	620,000.00	39,935.00	6%	0.00	0.00	580,065
P12412.495 PUMP STATIONS A-16 UPGRADE	Sewer Force main	Construction	3,000,000.00	1,635,907.25	55%	1,417,887.75	0.00	-53,795
P12413.495 FM FROM PUMP STN D-35 TO D-36 UPSIZE	Sewer Force main	Complete	517,445.12	517,445.12	100%	0.00	0.00	0
P12414.495 GRAVITY PIPE IMPV TO DWNTWN COL SYSTM	Sewer Force main	Hold	3,335,370.00	193,226.90	6%	0.00	0.00	3,142,143
P12415.495 PUMP STATION A-7 UPGRADE	Sewer Force main	Close-Out	2,582,888.69	2,396,575.38	93%	0.00	0.00	186,313
P12418.495 WTR & W/WTR D & C SYSTEM MAPPING	Master Plan/Report	Project Initiation Planning	-	0	-		0	0
P12419.495 FORCE MAIN ASSESSMENT	Master Plan/Report	Complete	-	0	-		0	0
P12419.496 FORCE MAIN ASSESSMENT	Master Plan/Report	Complete	-	0	-		0	0
P12456.495 SEWER BASIN D-40 REHAB	Sewer Basin	Construction	169,237	65,031	38%	28.75	103,775.00	403
P12463.495 CORAL SHORES SML WATERMAIN IMPROVEMENTS	Watermain	Warranty	1,118,998.00	1,118,998.00	100%	0.00	0.00	0
P12485.495 FIVEASH WTP FILTERS REHABILITATION	Fiveash Upgrades	Construction	3,720,000.00	3,285,382.16	88%	471,524.15	0.00	-36,906
P12528.496 GTL CHLORINE FLASH MIX REMODEL	GTL Upgrades	Construction	1,527,725.48	17,202.00	1%	1,510,340.00	0.00	183
P12529.496 EFFLUENT PMP STNBY GENERATOR & ADMIN BLD	GTL Upgrades	Bidding	14,000,000.00	262,962.48	2%	782,732.78	12,796,673.20	157,632
P12566.496 REDUNDANT SEWER FM NORTH TO GTL WWTP	Sewer Force main	Complete	25,225,638.08	25,203,118.22	100%	0.00	0.00	22,520
P12567.496 REDUNDANT SEWER FM SOUTH TO GTL WWTP	Sewer Force main	Close-Out	33,722,015.44	33,722,015.44	100%	0.00	0.00	0
P12569.495 NE 5TH STREET FORCE MAIN IMPROVEMENT	Sewer Force main	Complete	1,928,910	1,928,910	100%		0	0
P12570.495 36TH STREET FORCE MAIN IMPROVEMENT	Watermain	Complete	-	0	-		0	0
P12605.495 NEW PUMPING STATION FLAGLER VILLAGE A-24	Sewer Force main	Construction	681,243.69	558,355.75	82%	120,509.25	0	2,379
P12608.495 TRIPLEX PUMPING STATION FLAGLER VILLAGE A-24	Sewer Force main	Design	502,013.03	34,591.50	7%	170,891.50	0	296,530
P12618.495 DOLPHIN ISLES B-14 SEWER BASIN REHAB	Sewer Basin	Project Initiation Planning	427,554.88	78,174.00	18%	0.00	0	349,381
P12619.495 BAYVIEW DR 16" FM TO PUMP STATION B-14	Sewer Force main	Design	2,530,000.00	95,579.39	4%	81,528.14	0	2,352,892
P12620.495 LAS OLAS MARINA PUMP STATION D-31	Sewer Force main	Construction	2,500,000.00	2,202,220.67	88%	297,779.33	0	0
P12628.495 INTERLOCAL AGREEMENT WITH POMPANO BEACH	Master Plan/Report	Project Initiation Planning	299,455.00		0%			299,455
P12731.495 GRAVITY SWR RPR BAYVIEW FRM 36 TO 40 ST	Sewer Force main	Warranty	309,875.00	309,875.00	100%	0.00	0	0
Totals			293,368,715	152,006,330	52%	97,439,703	16,526,888	27,395,794

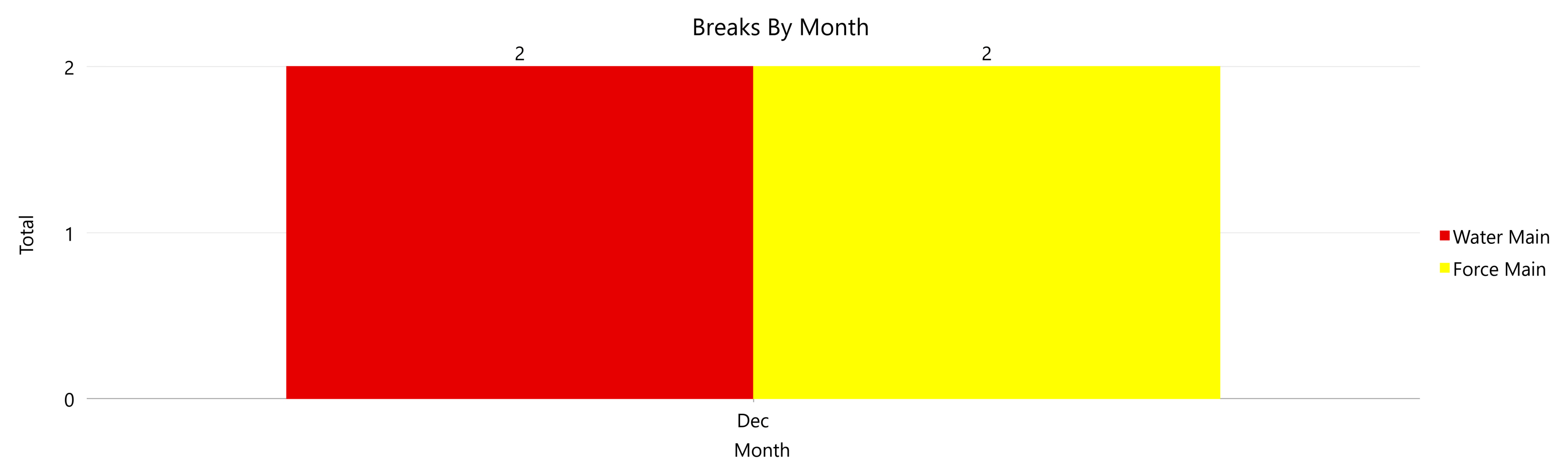
The commitment column is a new field in the City's Financial system and is used for the be bid purchase orders that are necessary for our consultants and construction contracts as well as Purchase Orders that are currently in process of being executed



Legend

- Water Break (2 Total)
- Sewer Break (2 Total)
- Commission District 1
- Commission District 2
- Commission District 3
- Commission District 4
- Fort Lauderdale Municipal Boundary

0 0.5 1 Miles



Water Distribution Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	PBWN Issued?	Impacted Properties
12/4/2023	1141153	NE 8 St & Victoria Park Rd	Water Main	6 inch	EMERGENCY REPAIR		
12/5/2023	1140013	E Broward Blvd & N Federal Hwy	Water Main	6 inch	EMERGENCY REPAIR		

Sewer Main Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	Volume (Gal)	SSO Issued?	Impacted Properties
12/1/2023	1250559	1642 SE 10 St	Force Main	4 inch	FORCE MAIN	250	YES	
12/16/2023	1147337	625 NE 19 Ave	Force Main	8 inch	MANHOLE OVERFLOW	2000	YES	