



Fort Lauderdale Police Department

FY 2025 - FY 2029 License Plate Reader (LPR) Replacement Program

Type	# of Cameras in LPR Unit	Lifespan	Purchase Fiscal Year	Replacement Fiscal Year	Unit Cost	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
City Wide LPR #19	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #20	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #21	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #22	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #23	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #24	2	5 years	New - LPR Expansion	2025	\$ 38,850	\$ 38,850	\$ -	\$ -	\$ -	\$ -
City Wide LPR #25	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
City Wide LPR #26	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
City Wide LPR #27	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
City Wide LPR #28	2	5 years	New - LPR Expansion	2026	\$ 38,850	\$ -	\$ 38,850	\$ -	\$ -	\$ -
Speed LPR Trailer #5	2	5 years	2021	2026	\$ 33,530	\$ -	\$ 33,530	\$ -	\$ -	\$ -
Citywide LPRs #1	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #2	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #3	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #4	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #5	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Citywide LPRs #6	2	5 years	2022	2027	\$ 37,000	\$ -	\$ -	\$ 37,000	\$ -	\$ -
Fixed Location LPR #2	2	5 years	2022	2027	\$ 16,462	\$ -	\$ -	\$ 16,462	\$ -	\$ -
Fixed Location LPR #5	2	5 years	2022	2027	\$ 16,462	\$ -	\$ -	\$ 16,462	\$ -	\$ -
Vehicle LPR #1	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #10	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #11	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #12	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #13	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #14	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #15	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #2	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #3	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #4	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #5	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #6	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #7	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #8	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Vehicle LPR #9	3	5 years	2022	2027	\$ 14,900	\$ -	\$ -	\$ 14,900	\$ -	\$ -
Fixed Location LPR #1	1	5 years	2022	2027	\$ 11,532	\$ -	\$ -	\$ 11,532	\$ -	\$ -
Fixed Location LPR #3	1	5 years	2022	2027	\$ 11,532	\$ -	\$ -	\$ 11,532	\$ -	\$ -
Fixed Location LPR #4	1	5 years	2022	2027	\$ 11,532	\$ -	\$ -	\$ 11,532	\$ -	\$ -
City Wide LPR #7	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #8	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #9	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #10	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -



Fort Lauderdale Police Department

FY 2025 - FY 2029 License Plate Reader (LPR) Replacement Program

Type	# of Cameras in LPR Unit	Lifespan	Purchase Fiscal Year	Replacement Fiscal Year	Unit Cost	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
City Wide LPR #11	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
City Wide LPR #12	2	5 years	2023	2028	\$ 38,850	\$ -	\$ -	\$ -	\$ 38,850	\$ -
LPR Trailers #1	2	5 years	2023	2028	\$ 36,950	\$ -	\$ -	\$ -	\$ 36,950	\$ -
LPR Trailers #2	2	5 years	2023	2028	\$ 36,950	\$ -	\$ -	\$ -	\$ 36,950	\$ -
LPR Trailers #3	2	5 years	2023	2028	\$ 36,950	\$ -	\$ -	\$ -	\$ 36,950	\$ -
Speed LPR Trailer #1	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Speed LPR Trailer #2	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Speed LPR Trailer #3	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Speed LPR Trailer #4	2	5 years	2023	2028	\$ 33,530	\$ -	\$ -	\$ -	\$ 33,530	\$ -
Fixed Location LPR #11	2	5 years	2023	2028	\$ 16,462	\$ -	\$ -	\$ -	\$ 16,462	\$ -
City Wide LPR #13	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #14	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #15	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #16	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #17	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
City Wide LPR #18	2	5 years	2024	2029	\$ 38,850	\$ -	\$ -	\$ -	\$ -	\$ 38,850
Fixed Location LPR #10	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #6	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #7	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #8	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Fixed Location LPR #9	2	5 years	2024	2029	\$ 16,462	\$ -	\$ -	\$ -	\$ -	\$ 16,462
Total						\$ 233,100	\$ 188,930	\$ 513,019	\$ 494,532	\$ 315,408



Fort Lauderdale Police Department

FY 2025 - FY 2029 REPLACEMENT PLAN

BALLISTIC VEST REPLACEMENTS

Position	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
Public Safety Aide	874	901	928	956	984
Public Safety Aide	874	901	928	956	984
Public Safety Aide	874	901	928	956	984
Public Safety Aide	874	901	928	956	984
Ballistic Vest Replacements	\$ 257,496	\$ 265,221	\$ 273,177	\$ 281,373	\$ 289,814

ANIMAL REPLACEMENTS

Type of Animal	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Canine	15,000	-	-	-	-
Canine	15,000	-	-	-	-
Canine	-	15,000	-	-	-
Canine	-	15,000	-	-	-
Canine	-	-	15,000	-	-
Canine	-	-	15,000	-	-
Canine	-	-	-	15,000	-
Canine	-	-	-	15,000	-
Canine	-	-	-	-	15,000
Canine	-	-	-	-	15,000
Horse	12,000	-	-	-	-
Horse	-	12,000	-	-	-
Horse	-	-	12,000	-	-
Horse	-	-	-	12,000	-
Horse	-	-	-	-	12,000
Animal Replacements	42,000	42,000	42,000	42,000	42,000
Grand Total	\$ 299,496	\$ 307,221	\$ 315,177	\$ 323,373	\$ 331,814



Fort Lauderdale Police Department

FY 2025 - FY 2029 Police Department Equipment Replacement Plan

Name	Division	Replacement Fiscal Year	Unit Price	# of Units	Life Cycle Estimates (Yrs)	FY 2025	FY 2026	FY 2027	FY 2028	FY2029
Boat Engine	Marine Unit	FY 2025	\$ 38,250	2	4	\$ 76,500	\$ -	\$ -	\$ -	\$ 76,500
Boat Engine	Marine Unit	FY 2025	\$ 38,250	2	4	\$ 76,500	\$ -	\$ -	\$ -	\$ 76,500
Camera (AXIS 5655 PTZ), including set-up costs	Technical Services	FY 2025	\$ 2,300	4	1	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200	\$ 9,200
Camera (AXIS 5925 PTZ), including set-up costs	Technical Services	FY 2025	\$ 2,100	4	1	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
5-Camera globe (AXIS 6010 4-way/secure PTZ)	Technical Services	FY 2025	\$ 4,500	1	2	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500
Helmet Head Cushions	Dive Team	FY 2025	\$ 146	16	1	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336	\$ 2,336
Electrical Enclosure NEMA Boxes	Technical Services	FY 2025	\$ 250	8	1	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Network Switches	Technical Services	FY 2025	\$ 225	8	1	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
High Resolution Cameras	Investigative Services	FY 2026	\$ 7,500	40	3	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Boat Engine	Marine Unit	FY 2026	\$ 38,250	2	4	\$ -	\$ 76,500	\$ -	\$ -	\$ -
Boat Engine	Marine Unit	FY 2026	\$ 38,250	2	4	\$ -	\$ 76,500	\$ -	\$ -	\$ -
Handheld Detector 2.4 Ghz (NLJD) Audiotel	Technical Services	FY 2026	\$ 12,000	1	4	\$ -	\$ 12,000	\$ -	\$ -	\$ -
5-Camera globe (AXIS 6010 4-way/exposed PTZ)	Technical Services	FY 2026	\$ 3,700	1	2	\$ -	\$ 3,700	\$ -	\$ 3,700	\$ -
Nighttime Vision Goggles (SWAT unit)	SWAT Unit	FY 2027	\$ 10,000	45	4	\$ -	\$ -	\$ 450,000	\$ -	\$ -
Boat Engine	Marine Unit	FY 2027	\$ 38,250	2	4	\$ -	\$ -	\$ 76,500	\$ -	\$ -
Boat Engine	Marine Unit	FY 2027	\$ 38,250	2	4	\$ -	\$ -	\$ 76,500	\$ -	\$ -
Nighttime Vision Goggles (Bomb Squad)	Bomb Squad	FY 2027	\$ 10,000	4	4	\$ -	\$ -	\$ 40,000	\$ -	\$ -
KM Dive Helmet 37SS W/MWP Stainless Steel	Dive Team	FY 2027	\$ 10,000	3	5	\$ -	\$ -	\$ 30,000	\$ -	\$ -
KMACS-5 Communications Equipment	Dive Team	FY 2027	\$ 8,085	2	5	\$ -	\$ -	\$ 16,170	\$ -	\$ -
6-Tank Bank reserve air system	Dive Team	FY 2027	\$ 1,115	3	5	\$ -	\$ -	\$ 3,345	\$ -	\$ -
Boat Engine	Marine Unit	FY 2028	\$ 38,250	2	4	\$ -	\$ -	\$ -	\$ 76,500	
Boat Engine	Marine Unit	FY 2028	\$ 38,250	2	4	\$ -	\$ -	\$ -	\$ 76,500	
Radio Controlled Robot	Bomb Squad	FY 2030	\$ 300,000	1	7	\$ -	\$ -	\$ -	\$ -	\$ -
Total						\$ 181,236	\$ 492,436	\$ 720,751	\$ 180,436	\$ 481,236