

### FY 2025 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	AssetTag	PurchaseDate	Replacement Cost
City Attorney	City Attorney	Dell Inc.	Latitude 5401	Laptop	3VNXFX2	6/22/19	\$1,450.00
City Attorney	City Attorney	Dell Inc.	Latitude 7420	Laptop	BGC6YT2	4/7/19	\$1,850.00
City Attorney	City Attorney	Dell Inc.	Latitude 7400	Laptop	72JKZY2	9/4/19	\$1,850.00
City Attorney	City Attorney	Dell Inc.	Latitude 5401	Laptop	CTNJ7S2	12/25/18	\$1,450.00
City Attorney	City Attorney	Dell Inc.	Latitude 7400	Laptop	42C3FX2	6/17/19	\$1,850.00
City Attorney	City Attorney	Dell Inc.	Latitude 7420	Laptop	CSBMWT2	3/23/19	\$1,850.00
City Attorney	City Attorney	Dell Inc.	Latitude 7420	Laptop	58X2PX2	6/29/19	\$1,850.00
City Attorney	City Attorney	Dell Inc.	Latitude 5401	Laptop	67C89Y2	8/20/19	\$1,450.00
City Attorney	City Attorney	Dell Inc.	Latitude 5401	Laptop	HW0R7S2	12/27/18	\$1,450.00
City Attorney	City Attorney	Dell Inc.	Latitude 5401	Laptop	B7BKZY2	9/4/19	\$1,450.00
City Attorney	City Attorney	Dell Inc.	Latitude 5411	Laptop	3VPKFX2	6/22/19	\$1,450.00
City Attorney	City Attorney	Dell Inc.	Latitude 5401	Laptop	FOQY8Y2	8/20/19	\$1,450.00
City Attorney	City Attorney	Dell Inc.	Latitude 7400	Laptop	4YPY8Y2	8/20/19	\$1,850.00
City Attorney	City Attorney	Dell Inc.	Latitude 5401	Laptop	6FWY8Y2	8/20/19	\$1,450.00
City Auditor	City Auditor	Dell Inc.	Latitude 7400	Laptop	2NL7YY2	10/25/19	\$1,850.00
City Auditor	City Auditor	Dell Inc.	Latitude 5421	Laptop	9R85JR2	11/3/18	\$1,450.00
City Auditor	City Auditor	Dell Inc.	Latitude 7400	Laptop	5BBCQV2	5/13/19	\$1,850.00
City Auditor	City Auditor	Dell Inc.	Latitude 5421	Laptop	804VNX2	6/26/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 5401	Laptop	8070PX2	6/26/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 5421	Laptop	18DCFX2	6/18/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 5410	Laptop	8J7JZY2	9/4/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 5410	Laptop	42CBFX2	6/17/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 5511	Laptop	42D9FX2	6/17/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 5421	Laptop	7798PY2	8/16/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 5421	Laptop	F8FZ8Y2	8/20/19	\$1,450.00
City Clerk	City Clerk	Dell Inc.	Latitude 7420	Laptop	42C4FX2	6/17/19	\$1,850.00
City Clerk	City Clerk	Dell Inc.	OptiPlex 3070	Desktop	18G5FX2	6/18/19	\$950.00
City Clerk	City Clerk	Dell Inc.	Latitude 5401	Laptop	8060PX2	6/26/19	\$1,450.00
City Manager	Structural Innovatio	Dell Inc.	Latitude 7400	Laptop	18D9FX2	6/18/19	\$1,850.00
City Manager	Economic Development	Dell Inc.	Latitude 7410	Laptop	46622X2	8/16/19	\$1,850.00
City Manager	Public Info Office	Dell Inc.	Latitude 7400	Laptop	JJQXT2	3/27/19	\$1,850.00
City Manager	Administration	Dell Inc.	Latitude 5401	Laptop	7WLS5Y2	8/20/19	\$1,450.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 7400	Laptop	3HQ89Y2	8/20/19	\$1,850.00
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5401	Laptop	51DWWT2	3/11/19	\$1,450.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 7420	Laptop	42D7FX2	6/17/19	\$1,850.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 5411	Laptop	G5DR0Z2	8/24/19	\$1,450.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 5410	Laptop	58V2PX2	6/29/19	\$1,450.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 5421	Laptop	58Y3PX2	6/29/19	\$1,450.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 5401	Laptop	58V1PX2	6/29/19	\$1,450.00
City Manager	Div Of Neighbor Supp	Dell Inc.	Latitude 7420	Laptop	42B7FX2	6/17/19	\$1,850.00
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5421	Laptop	58Q1PX2	6/29/19	\$1,450.00
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5421	Laptop	42CDFX2	6/17/19	\$1,450.00
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5421	Laptop	804ZNX2	6/26/19	\$1,450.00
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5421	Laptop	42B3FX2	6/17/19	\$1,450.00
City Manager	Housing & Comm Devel	Dell Inc.	Latitude 5421	Laptop	3VPHFX2	6/22/19	\$1,450.00
City Manager	Unified Comm Servs	Dell Inc.	OptiPlex 7080	Desktop	42D8FX2	6/17/19	\$1,550.00
City Commission	District li	Dell Inc.	Latitude 5421	Laptop	8YL4NQ2	10/14/18	\$1,450.00
City Commission	Administration	Dell Inc.	Latitude 7420	Laptop	27BKZY2	9/4/19	\$1,850.00
City Commission	District Iv	Dell Inc.	Latitude 5421	Laptop	4JL3NQ2	10/14/18	\$1,450.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 5410	Laptop	49F7YY2	10/25/19	\$1,450.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 7400	Laptop	3VV00Z2	9/5/19	\$1,850.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 5401	Laptop	8CXFTT2	1/30/19	\$1,450.00
Other Govt Agency	Special Facil & Adm	Dell Inc.	Latitude 5410	Laptop	58GLXT2	4/1/19	\$1,450.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 5421	Laptop	H6T0TG2	8/28/19	\$1,450.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 7410	Laptop	G37FHR2	10/26/18	\$1,850.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 5421	Laptop	JW4KMR2	10/15/18	\$1,450.00
Other Govt Agency	Comm Redev Agency	Dell Inc.	Latitude 5421	Laptop	GTP7NF2	2/24/19	\$1,450.00
Sustainable Development	Administration	Dell Inc.	Latitude 7400	Laptop	92J4NQ2	10/14/18	\$1,850.00
Sustainable Development	Administration	Dell Inc.	Latitude 7490	Laptop	JW4QHQ2	10/15/18	\$1,850.00

### FY 2025 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	AssetTag	PurchaseDate	Replacement Cost
Sustainable Development	Administration	Dell Inc.	Latitude 7420	Laptop	59GPXT2	4/1/19	\$1,850.00
Sustainable Development	Administration	Dell Inc.	Latitude 7420	Laptop	JW4PHQ2	10/16/18	\$1,850.00
Sustainable Development	Administration	Dell Inc.	Latitude 7400	Laptop	JW4MHQ2	10/16/18	\$1,850.00
Sustainable Development	Administration	Dell Inc.	Latitude 7420	Laptop	6C4MMR2	10/11/18	\$1,850.00
Sustainable Development	Administration	Dell Inc.	Latitude 7400	Laptop	42BCFX2	6/17/19	\$1,850.00
Sustainable Development	Building	Dell Inc.	Latitude 5411	Laptop	6N7Z8Y2	8/20/19	\$1,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7090	Desktop	42D3FX2	6/17/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 7400	Laptop	FC7T0Z2	8/25/19	\$1,850.00
Sustainable Development	Building	Dell Inc.	Latitude 7410	Laptop	GBN79Y2	8/20/19	\$1,850.00
Sustainable Development	Building	Dell Inc.	Latitude 5411	Laptop	F7T0TG2	8/28/19	\$1,450.00
Sustainable Development	Building	Dell Inc.	Latitude 5411	Laptop	HRT87S2	12/18/18	\$1,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7090	Desktop	3Y8PXT2	4/1/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7090	Desktop	JX8PXT2	4/1/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 5410	Laptop	2Z18JR2	11/1/18	\$1,450.00
Sustainable Development	Building	Dell Inc.	Latitude 5401	Laptop	2GY5JR2	11/2/18	\$1,450.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	5128JR2	11/1/18	\$2,300.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	G778JR2	11/1/18	\$2,300.00
Sustainable Development	Building	Dell Inc.	Latitude 5401	Laptop	2M7FJR2	11/1/18	\$1,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7070	Desktop	9Z18JR2	11/1/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 7400	Laptop	805WNX2	8/26/19	\$1,850.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	42CCFX2	6/17/19	\$2,300.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3080	Desktop	DS5HTG2	7/19/19	\$950.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3070	Desktop	4V5HTG2	7/19/19	\$950.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3070	Desktop	3VMGFX2	6/22/19	\$950.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3070	Desktop	JW4NHQ2	10/16/18	\$950.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3070	Desktop	806XNX2	6/26/19	\$950.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	3VMJFX2	6/22/19	\$2,300.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7070	Desktop	804XNX2	6/26/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3080	Desktop	3VLGFX2	6/22/19	\$950.00
Sustainable Development	Building	Dell Inc.	Latitude 5411	Laptop	6C8RMR2	10/11/18	\$1,450.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	6CBQMR2	10/11/18	\$2,300.00
Sustainable Development	Building	Dell Inc.	Latitude 7410	Laptop	JW4QMR2	10/15/18	\$1,850.00
Sustainable Development	Building	Dell Inc.	Latitude 5421	Laptop	807WNX2	6/26/19	\$1,450.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	6C4PMR2	10/11/18	\$2,300.00
Sustainable Development	Building	Dell Inc.	Latitude 5410	Laptop	805VNX2	6/26/19	\$1,450.00
Sustainable Development	Building	Dell Inc.	OptiPlex 3070	Desktop	6C3QMR2	10/11/18	\$950.00
Sustainable Development	Building	Dell Inc.	Latitude 5411	Laptop	58P2PX2	6/29/19	\$1,450.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	336DTG2	5/1/19	\$2,300.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	3VMKFX2	6/22/19	\$2,300.00
Sustainable Development	Building	Dell Inc.	Latitude 7420	Laptop	58T3PX2	6/29/19	\$1,850.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	6CBMMR2	10/11/18	\$2,300.00
Sustainable Development	Building	Dell Inc.	Latitude 5411	Laptop	1GVH0Z2	8/24/19	\$1,450.00
Sustainable Development	Building	Dell Inc.	Rugged	Laptop	58N3PX2	6/29/19	\$2,300.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7070	Desktop	6C5RMR2	10/11/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7070	Desktop	6C4QMR2	10/11/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7070	Desktop	JW4LHQ2	10/16/18	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7070	Desktop	804WNX2	6/26/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	OptiPlex 7070	Desktop	807XNX2	6/26/19	\$1,550.00
Sustainable Development	Building	Dell Inc.	Latitude 7410	Laptop	6C9RMR2	10/11/18	\$1,850.00
Sustainable Development	Building	Dell Inc.	Latitude 7400	Laptop	6C6RMR2	10/11/18	\$1,850.00
Sustainable Development	Building	Dell Inc.	Latitude 5401	Laptop	58Y1PX2	6/29/19	\$1,450.00
Sustainable Development	Call Center	Dell Inc.	Rugged	Laptop	DPW5TG2	10/31/18	\$2,300.00
Sustainable Development	Call Center	Dell Inc.	OptiPlex 3070	Desktop	6C4NMR2	10/11/18	\$950.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5401	Laptop	42B6FX2	6/17/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5401	Laptop	FYDGRV2	5/20/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5411	Laptop	808WNX2	6/26/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5411	Laptop	6C6SMR2	10/11/18	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5401	Laptop	76WKZY2	9/4/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 7420	Laptop	GD899Y2	8/20/19	\$1,850.00

### FY 2025 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	AssetTag	PurchaseDate	Replacement Cost
Sustainable Development	Community Inspection	Dell Inc.	Rugged	Laptop	31K89Y2	8/20/19	\$2,300.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5411	Laptop	58W3PX2	6/29/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5401	Laptop	JW4N0Q2	10/16/18	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5401	Laptop	58P1PX2	6/29/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 7420	Laptop	3VQJFX2	6/22/19	\$1,850.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5411	Laptop	3VNJFX2	6/22/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 7420	Laptop	6CBLMR2	10/11/18	\$1,850.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5401	Laptop	58V3PX2	6/29/19	\$1,450.00
Sustainable Development	Community Inspection	Dell Inc.	Latitude 5401	Laptop	6C3RMR2	10/11/18	\$1,450.00
Sustainable Development	Economic Development	Dell Inc.	Latitude 7400	Laptop	18G6FX2	6/18/19	\$1,850.00
Sustainable Development	Facilities Maintenanc	Dell Inc.	Latitude 5411	Laptop	5MPLST2	1/21/19	\$1,450.00
Sustainable Development	Office Of The Chief	Dell Inc.	OptiPlex 7080	Desktop	JW4Q0Q2	10/16/18	\$1,550.00
Sustainable Development	Sustainability	Dell Inc.	OptiPlex 7070	Desktop	8080PX2	6/26/19	\$1,550.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7400	Laptop	BT5HTG2	7/19/19	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7420	Laptop	JW4KHQ2	10/15/18	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Precision 5550	Laptop	3VPJFX2	6/22/19	\$3,900.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7400	Laptop	5C899Y2	8/20/19	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7420	Laptop	18D4FX2	6/18/19	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 5411	Laptop	6C5NMR2	10/11/18	\$1,450.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7420	Laptop	FV8TVT2	3/12/19	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	OptiPlex 7090	Desktop	JDKRWT2	3/20/19	\$1,550.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7400	Laptop	1878JR2	11/1/18	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7410	Laptop	58S3PX2	6/29/19	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7420	Laptop	6C9MMR2	10/11/18	\$1,850.00
Sustainable Development	Urban Design & Devel	Dell Inc.	Latitude 7420	Laptop	6C8NMR2	10/11/18	\$1,850.00
Sustainable Development		Dell Inc.	Rugged	Laptop	FR5HTG2	7/19/19	\$2,300.00
Sustainable Development		Dell Inc.	OptiPlex 7090	Desktop	42B5FX2	6/17/19	\$1,550.00
Finance	Central Accounting	Dell Inc.	Latitude 5411	Laptop	6C4SMR2	10/11/18	\$1,450.00
Finance	Central Accounting	Dell Inc.	Latitude 5410	Laptop	3VMFFX2	6/22/19	\$1,450.00
Finance	Administration	Dell Inc.	Latitude 7400	Laptop	3VLLFX2	6/22/19	\$1,850.00
Finance	Central Accounting	Dell Inc.	Latitude 5421	Laptop	6C6PMR2	10/11/18	\$1,450.00
Finance	Central Accounting	Dell Inc.	Latitude 5411	Laptop	JW4L0Q2	10/16/18	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5410	Laptop	6C7MMR2	10/11/18	\$1,450.00
Finance	Central Accounting	Dell Inc.	Latitude 7420	Laptop	4PQ10W2	3/27/19	\$1,850.00
Finance	Central Accounting	Dell Inc.	Latitude 5410	Laptop	6C7RMR2	10/11/18	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5421	Laptop	6C7SMR2	10/11/18	\$1,450.00
Finance	Central Accounting	Dell Inc.	Latitude 5411	Laptop	6C6MMR2	10/11/18	\$1,450.00
Finance	Central Accounting	Dell Inc.	OptiPlex 3080	Desktop	6C7QMR2	10/11/18	\$950.00
Finance	Central Accounting	Dell Inc.	Latitude 5421	Laptop	6C8PMR2	10/11/18	\$1,450.00
Finance	Administration	Dell Inc.	Latitude 5421	Laptop	JW4M0Q2	10/16/18	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5411	Laptop	6C5MMR2	10/11/18	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5411	Laptop	3VLHFX2	6/22/19	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5421	Laptop	58S1PX2	6/29/19	\$1,450.00
Finance	Business Tax	Dell Inc.	Rugged	Laptop	G3ZWCV2	2/9/19	\$2,300.00
Finance	Business Tax	Dell Inc.	Latitude 5411	Laptop	JW4LMR2	10/16/18	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5411	Laptop	3VNHFX2	6/22/19	\$1,450.00
Finance	Treasury	Dell Inc.	Latitude 5421	Laptop	DV5HTG2	7/19/19	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5411	Laptop	42D6FX2	6/17/19	\$1,450.00
Finance	Treasury	Dell Inc.	Latitude 5411	Laptop	1M5HTG2	7/19/19	\$1,450.00
Finance	Central Accounting	Dell Inc.	Latitude 5401	Laptop	58Q2PX2	6/29/19	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5421	Laptop	807ZNX2	6/26/19	\$1,450.00
Finance	Central Accounting	Dell Inc.	Latitude 5410	Laptop	6C9QMR2	10/11/18	\$1,450.00
Finance	Procurement	Dell Inc.	Latitude 5411	Laptop	FT5HTG2	7/19/19	\$1,450.00
Finance	Ub And Collections	Dell Inc.	Latitude 5411	Laptop	DJ5HTG2	7/19/19	\$1,450.00
Finance	Ub And Collections	Dell Inc.	Latitude 7400	Laptop	DKVH0Z2	8/24/19	\$1,850.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3080	Desktop	6C7PMR2	10/11/18	\$950.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3070	Desktop	CGVH0Z2	8/24/19	\$950.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3070	Desktop	806YNX2	6/26/19	\$950.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3070	Desktop	806VNX2	6/26/19	\$950.00

### FY 2025 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	AssetTag	PurchaseDate	Replacement Cost
Finance	Ub And Collections	Dell Inc.	OptiPlex 3070	Desktop	6C5PMR2	10/11/18	\$950.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3070	Desktop	84M28Y2	8/20/19	\$950.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3070	Desktop	805YNX2	6/26/19	\$950.00
Finance	Ub And Collections	Dell Inc.	OptiPlex 3080	Desktop	BK7Z8Y2	8/20/19	\$950.00
Fire-Rescue	Operations	Dell Inc.	Rugged	Laptop	42BDFX2	6/17/19	\$2,300.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 5411	Laptop	49FZ8Y2	8/20/19	\$1,450.00
Fire-Rescue	Police And Fire	Dell Inc.	Latitude 7400	Laptop	58R2PX2	6/29/19	\$1,850.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 5421	Laptop	3VPLFX2	6/22/19	\$1,450.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 5511	Laptop	3C7T0Z2	8/25/19	\$1,450.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 5421	Laptop	3128JR2	11/1/18	\$1,450.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 7410	Laptop	42D4FX2	6/17/19	\$1,850.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 7420	Laptop	4TPRWT2	3/20/19	\$1,850.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 5410	Laptop	3VLKFX2	6/22/19	\$1,450.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 7420	Laptop	42C8FX2	6/17/19	\$1,850.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 7420	Laptop	3VPFFX2	6/22/19	\$1,850.00
Fire-Rescue	Operations	Dell Inc.	OptiPlex 3060	Desktop	3VLFFX2	6/22/19	\$950.00
Fire-Rescue	Operations	Dell Inc.	Latitude 5401	Laptop	8Y6CTG2	4/4/19	\$1,450.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Rugged	Laptop	42C5FX2	6/17/19	\$2,300.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Rugged	Laptop	3VLJFX2	6/22/19	\$2,300.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Rugged	Laptop	8040PX2	6/26/19	\$2,300.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Rugged	Laptop	58S2PX2	6/29/19	\$2,300.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Rugged	Laptop	4V3J0Z2	8/22/19	\$2,300.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Rugged	Laptop	58X3PX2	6/29/19	\$2,300.00
Fire-Rescue	Office Of The Chief	Dell Inc.	Latitude 7420	Laptop	18T0TG2	8/28/19	\$1,850.00
Fire-Rescue	Operations	Dell Inc.	Latitude 5501	Laptop	JQ5HTG2	7/19/19	\$1,450.00
Fire-Rescue	Operations	Dell Inc.	Latitude 5501	Laptop	3VNLFX2	6/22/19	\$1,450.00
Fire-Rescue	Operations	Dell Inc.	Latitude 5501	Laptop	46F1NF2	2/20/19	\$1,450.00
Fire-Rescue	Operations	Dell Inc.	Latitude 5501	Laptop	6C3SMR2	10/11/18	\$1,450.00
Fire-Rescue	Operations	Dell Inc.	Latitude 5501	Laptop	67T0TG2	8/28/19	\$1,450.00
City Manager	Executive Airport	Dell Inc.	Latitude 5421	Laptop	42BBFX2	6/17/19	\$1,450.00
City Manager	Executive Airport	Dell Inc.	Latitude 5421	Laptop	6J5HTG2	7/19/19	\$1,450.00
City Manager	Executive Airport	Dell Inc.	Latitude 5401	Laptop	58Q3PX2	6/29/19	\$1,450.00
Human Resources	Human Resources	Dell Inc.	Latitude 7420	Laptop	58W2PX2	6/29/19	\$1,850.00
Human Resources	Human Resources	Dell Inc.	Latitude 7400	Laptop	42BDFX2	6/17/19	\$1,850.00
Human Resources	Class And Comp	Dell Inc.	Latitude 5421	Laptop	3VNGFX2	6/22/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	OptiPlex 3070	Desktop	8041PX2	6/26/19	\$950.00
Human Resources	Office Of Prof Stand	Dell Inc.	Latitude 7400	Laptop	6C7NMR2	10/11/18	\$1,850.00
Human Resources	Human Resources	Dell Inc.	Latitude 5411	Laptop	58X1PX2	6/29/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	Latitude 7420	Laptop	58R1PX2	6/29/19	\$1,850.00
Human Resources	Risk Management	Dell Inc.	Latitude 5401	Laptop	J1RBTG2	3/25/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	Latitude 5401	Laptop	3PVHXT2	3/26/19	\$1,450.00
Human Resources	Human Resources	Dell Inc.	Latitude 5421	Laptop	807YNX2	6/26/19	\$1,450.00
Human Resources	Human Resources	Dell Inc.	Latitude 5410	Laptop	58W1PX2	6/29/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	Latitude 5421	Laptop	5WD10Z2	9/5/19	\$1,450.00
Human Resources	Class And Comp	Dell Inc.	Latitude 5421	Laptop	96H00Z2	9/5/19	\$1,450.00
Human Resources	Human Resources	Dell Inc.	Latitude 5421	Laptop	5MCMR2	10/11/18	\$1,450.00
Human Resources	Human Resources	Dell Inc.	Latitude 5421	Laptop	5H8MXT2	4/3/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	Latitude 5401	Laptop	D2MZ8Y2	8/20/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	Latitude 5421	Laptop	75YHXT2	3/26/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	Latitude 7400	Laptop	J3G99Y2	8/20/19	\$1,850.00
Human Resources	Risk Management	Dell Inc.	Latitude 5421	Laptop	8QSZ8Y2	8/20/19	\$1,450.00
Human Resources	Risk Management	Dell Inc.	Latitude 5421	Laptop	BH7Z8Y2	8/20/19	\$1,450.00
Info Tech Services	Info Tech Servs	Dell Inc.	Latitude 7400	Laptop	3T5HTG2	7/19/19	\$1,850.00
Info Tech Services		Dell Inc.	Latitude 5421	Laptop	9NSZ8Y2	8/20/19	\$1,450.00
Info Tech Services	Unified Comm Servs	Dell Inc.	Rugged	Laptop	8JVHXT2	3/26/19	\$2,300.00
Info Tech Services	Application Servs	Dell Inc.	Latitude 7420	Laptop	CH8MXT2	4/3/19	\$1,850.00
Info Tech Services	Info Tech Servs	Dell Inc.	Latitude 7410	Laptop	DMSHTG2	7/19/19	\$1,850.00
Info Tech Services		Dell Inc.	Latitude 7410	Laptop	58Y2PX2	6/29/19	\$1,850.00
Info Tech Services	Info Tech Servs	Dell Inc.	OptiPlex 3070	Desktop	7VMBJR2	11/3/18	\$950.00

### FY 2025 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	AssetTag	PurchaseDate	Replacement Cost
Info Tech Services	Unified Comm Servs	Dell Inc.	Latitude 7410	Laptop	29S10Z2	9/9/19	\$1,850.00
Office Mgmt & Budget	Budget Cip & Grants	Dell Inc.	Latitude 7420	Laptop	1S730Z2	9/9/19	\$1,850.00
Office Mgmt & Budget	Structural Innovatio	Dell Inc.	Latitude 7400	Laptop	7FNWNV2	4/24/19	\$1,850.00
Office Mgmt & Budget	Structural Innovatio	Dell Inc.	Latitude 7420	Laptop	806ZNX2	6/26/19	\$1,850.00
Office Mgmt & Budget	Budget Cip & Grants	Dell Inc.	Latitude 5401	Laptop	18F6FX2	6/18/19	\$1,450.00
Office Mgmt & Budget	Structural Innovatio	Dell Inc.	Latitude 7420	Laptop	3VQFFX2	6/22/19	\$1,850.00
Office Mgmt & Budget	Budget Cip & Grants	Dell Inc.	Latitude 5421	Laptop	8050PX2	6/26/19	\$1,450.00
Office Mgmt & Budget	Budget Cip & Grants	Dell Inc.	Latitude 5401	Laptop	6C8QMR2	10/11/18	\$1,450.00
Retirement Systems	Police And Fire	Dell Inc.	OptiPlex 3080	Desktop	6C8MMR2	10/11/18	\$950.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	Latitude 7420	Laptop	3VKLFX2	6/22/19	\$1,850.00
Parks & Recreation	Recreation	Dell Inc.	Latitude 5421	Laptop	429DFX2	6/17/19	\$1,450.00
Parks & Recreation	Sanitation	Dell Inc.	Rugged	Laptop	6C6NMR2	10/11/18	\$2,300.00
Parks & Recreation	Cemetery	Dell Inc.	Rugged	Laptop	58R3PX2	6/29/19	\$2,300.00
Parks & Recreation	Recreation	Dell Inc.	Latitude 5411	Laptop	6C9NMR2	10/11/18	\$1,450.00
Parks & Recreation	Cemetery	Dell Inc.	Latitude 5421	Laptop	6C9SMR2	10/11/18	\$1,450.00
Parks & Recreation	Facilities Maintenanc	Dell Inc.	Latitude 5411	Laptop	42C6FX2	6/17/19	\$1,450.00
Parks & Recreation	Recreation	Dell Inc.	OptiPlex 3070	Desktop	6C5SMR2	10/11/18	\$950.00
Parks & Recreation	Cemetery	Dell Inc.	Latitude 5411	Laptop	18G8FX2	6/18/19	\$1,450.00
Parks & Recreation	Recreation	Dell Inc.	Latitude 5410	Laptop	7V5HTG2	7/19/19	\$1,450.00
Parks & Recreation	4BBCorp	Dell Inc.	Latitude 5411	Laptop	7T5HTG2	7/19/19	\$1,450.00
Parks & Recreation	Special Facil & Adm	Dell Inc.	Latitude 5411	Laptop	9B899Y2	8/20/19	\$1,450.00
Parks & Recreation	Facilities Maintenanc	Dell Inc.	Rugged	Laptop	42D5FX2	6/17/19	\$2,300.00
Public Works	Administration	Dell Inc.	Latitude 5410	Laptop	23QCJR2	11/2/18	\$1,450.00
Public Works	Administration	Dell Inc.	Latitude 7420	Laptop	805XNX2	6/26/19	\$1,850.00
Public Works	Administration	Dell Inc.	Latitude 7400	Laptop	J722JR2	10/31/18	\$1,850.00
Public Works	Administration	Dell Inc.	Latitude 5421	Laptop	18DDFX2	6/18/19	\$1,450.00
Public Works	Administration	Dell Inc.	Latitude 5401	Laptop	GN5HTG2	7/19/19	\$1,450.00
Public Works	Administration	Dell Inc.	Latitude 7410	Laptop	GNYG7S2	12/27/18	\$1,850.00
Public Works	Administration	Dell Inc.	Latitude 7420	Laptop	HFJ3NF2	2/22/19	\$1,850.00
Public Works	Administration	Dell Inc.	Latitude 5401	Laptop	8C7GRV2	5/20/19	\$1,450.00
Public Works	Administration	Dell Inc.	Latitude 5421	Laptop	7WV3NF2	2/22/19	\$1,450.00
Public Works	Call Center	Dell Inc.	OptiPlex 3080	Desktop	5GB5TG2	10/15/18	\$950.00
Public Works	Call Center	Dell Inc.	OptiPlex 3070	Desktop	55MX1X2	8/16/19	\$950.00
Public Works	Customer Service	Dell Inc.	Latitude 5410	Laptop	DNCROZ2	8/24/19	\$1,450.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3070	Desktop	G2JKZY2	9/4/19	\$950.00
Public Works	Customer Service	Dell Inc.	Latitude 5421	Laptop	78C89Y2	8/20/19	\$1,450.00
Public Works	Customer Service	Dell Inc.	Latitude 5421	Laptop	18D5FX2	6/18/19	\$1,450.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3080	Desktop	57S8TG2	1/31/19	\$950.00
Public Works	Customer Service	Dell Inc.	OptiPlex 3070	Desktop	8SV00Z2	9/5/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3080	Desktop	G6Y2DX2	6/14/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 7090	Desktop	H30W0S2	10/25/18	\$1,550.00
Public Works	Distrib & Collection	Dell Inc.	Rugged	Laptop	18D7FX2	6/18/19	\$2,300.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3080	Desktop	DWNH0Z2	8/24/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3080	Desktop	H3001S2	10/25/18	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 7070	Desktop	FDXZCV2	2/13/19	\$1,550.00
Public Works	Distrib & Collection	Dell Inc.	Rugged	Laptop	247T0Z2	8/25/19	\$2,300.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3070	Desktop	73M9DV2	2/20/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3070	Desktop	3Q0FTG2	5/30/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3070	Desktop	18F5FX2	6/18/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3070	Desktop	1HX2BT2	1/27/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3070	Desktop	8JJ3NF2	2/22/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	OptiPlex 3070	Desktop	9T2TDX2	6/10/19	\$950.00
Public Works	Distrib & Collection	Dell Inc.	Rugged	Laptop	HGB5TG2	10/15/18	\$2,300.00
Public Works	Distrib & Collection	Dell Inc.	Rugged	Laptop	18CDFX2	6/18/19	\$2,300.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 5401	Laptop	18F9FX2	6/18/19	\$1,450.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 7400	Laptop	H30X0S2	10/25/18	\$1,850.00
Public Works	Distrib & Collection	Dell Inc.	Latitude 7420	Laptop	8FG9TG2	2/20/19	\$1,850.00
Public Works	Environ Resources	Dell Inc.	Precision 5550	Laptop	C27CST2	1/15/19	\$3,900.00
Public Works	Environ Resources	Dell Inc.	Latitude 7420	Laptop	6C6QMR2	10/11/18	\$1,850.00

### FY 2025 PC Replacement Plan

Department	Division	Manufacturer	Model	Type	AssetTag	PurchaseDate	Replacement Cost
Public Works	Environ Resources	Dell Inc.	OptiPlex 7090	Desktop	18FCFX2	6/18/19	\$1,550.00
Public Works	Fleet Services	Dell Inc.	OptiPlex 3070	Desktop	4FSZ8Y2	8/20/19	\$950.00
Public Works	Fleet Services	Dell Inc.	OptiPlex 3080	Desktop	18G9FX2	6/18/19	\$950.00
Public Works	Fleet Services	Dell Inc.	OptiPlex 3080	Desktop	1GB5TG2	10/15/18	\$950.00
Public Works	Project Management	Dell Inc.	Latitude 7420	Laptop	GJLT0Z2	8/25/19	\$1,850.00
Public Works	Project Management	Dell Inc.	Latitude 5421	Laptop	8QN0TG2	8/29/19	\$1,450.00
Public Works	Sanitation	Dell Inc.	Latitude 5401	Laptop	B054BT2	1/28/19	\$1,450.00
Public Works	Special Facil & Adm	Dell Inc.	Latitude 7420	Laptop	18F7FX2	6/18/19	\$1,850.00
Public Works	Sustainability	Dell Inc.	Latitude 5421	Laptop	BCOJ0Z2	8/24/19	\$1,450.00
Public Works	Sustainability	Dell Inc.	Latitude 5410	Laptop	4HFLZY2	9/4/19	\$1,450.00
Public Works	Sustainability	Dell Inc.	Latitude 7420	Laptop	H2ZZ0S2	10/25/18	\$1,850.00
Public Works	Treatment	Dell Inc.	OptiPlex 3070	Desktop	H30V0S2	10/25/18	\$950.00
Public Works	Treatment	Dell Inc.	OptiPlex 3070	Desktop	4HDJ0Z2	8/24/19	\$950.00
Public Works	Treatment	Dell Inc.	OptiPlex 3070	Desktop	12RBTG2	3/25/19	\$950.00
Public Works	Treatment	Dell Inc.	OptiPlex 3070	Desktop	G6YDX2	6/14/19	\$950.00
Public Works	Treatment	Dell Inc.	OptiPlex 3070	Desktop	17ZMY2	10/25/19	\$950.00
Public Works	Treatment	Dell Inc.	OptiPlex 3070	Desktop	G6YYDX2	6/14/19	\$950.00
Public Works	Treatment	Dell Inc.	Latitude 5421	Laptop	18F4FX2	6/18/19	\$1,450.00
Public Works	Utilities Engineer	Dell Inc.	Precision 5540	Laptop	4LSHTG2	7/19/19	\$3,900.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5401	Laptop	B7T0TG2	8/28/19	\$1,450.00
Public Works	Utilities Engineer	Dell Inc.	Latitude 5401	Laptop	H4N4DV2	2/15/19	\$1,450.00
Public Works	Utilities Engineer	Dell Inc.	OptiPlex 7070	Desktop	JN9G3W2	4/25/19	\$1,550.00
Transportation & Mobility	Transportation	Dell Inc.	Latitude 7420	Laptop	18D3FX2	6/18/19	\$1,850.00
Transportation & Mobility	Transportation	Dell Inc.	Latitude 7420	Laptop	7WSX1X2	8/16/19	\$1,850.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 7410	Laptop	18F3FX2	6/18/19	\$1,850.00
Transportation & Mobility	Transp Mobility Admi	Dell Inc.	Latitude 7420	Laptop	804YNX2	6/26/19	\$1,850.00
Transportation & Mobility	Transportation	Dell Inc.	Latitude 5421	Laptop	18D6FX2	6/18/19	\$1,450.00
Transportation & Mobility	Transportation	Dell Inc.	Latitude 7420	Laptop	2T6J0Z2	8/24/19	\$1,850.00
Transportation & Mobility	Parking Services	Dell Inc.	OptiPlex 7090	Desktop	CYK0TG2	8/25/19	\$1,550.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 5410	Laptop	6TNH0Z2	8/24/19	\$1,450.00
Transportation & Mobility	Transportation	Dell Inc.	Latitude 5401	Laptop	FYK0TG2	8/25/19	\$1,450.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 7400	Laptop	FJVH0Z2	8/24/19	\$1,850.00
Transportation & Mobility	Call Center	Dell Inc.	Latitude 5421	Laptop	6VNH0Z2	8/24/19	\$1,450.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 5410	Laptop	3WNH0Z2	8/24/19	\$1,450.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 7400	Laptop	3LVH0Z2	8/24/19	\$1,850.00
Transportation & Mobility	Transp Mobility Admi	Dell Inc.	Latitude 7410	Laptop	GDVH0Z2	8/24/19	\$1,850.00
Transportation & Mobility	Parking Services	Dell Inc.	Rugged	Laptop	JQ9S0Z2	8/24/19	\$2,300.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 5421	Laptop	8VNS0Z2	8/24/19	\$1,450.00
Transportation & Mobility	Urban Design & Devel	Dell Inc.	Latitude 7410	Laptop	3JVH0Z2	8/24/19	\$1,850.00
Transportation & Mobility	Parking Services	Dell Inc.	Latitude 5410	Laptop	5ZH20Z2	9/5/19	\$1,450.00

**City Totals (66 Desktops and 269 Laptops = 335 total)**

**\$532,800.00**

## FY 2025 Police Department (PD) PC Replacement Plan

Domain	Purchase Date	Warranty Expiration	Model	Serial Number	Replacement Cost
FTLPOLICE	3/10/2020	3/11/2024	OptiPlex 3070	62XY033	\$950.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	2NGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	4KGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	5LGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	JGGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	8PGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	5PGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	DHGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	1PGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	JJGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	GLGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	FKGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	8LGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	HHGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	8KGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/29/2024	Latitude 5420 Rugged	BPGKTG2	\$2,341.00
FTLPOLICE	11/27/2019	11/28/2024	Latitude 5420 Rugged	5HGKTG2	\$2,341.00
FTLPOLICE	11/26/2019	11/27/2022	OptiPlex 7060	6FJSH03	\$2,503.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HCR9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5H9R9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HFS9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HCS9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HDR9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HFR9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5H7R9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5H8S9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5H6S9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HFQ9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HDS9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5H9Q9Z2	\$950.00
FTLPOLICE	9/21/2019	9/22/2024	OptiPlex 3060	5HBQ9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95YQ9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	960S9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95SR9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	960R9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95ZR9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	962R9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	967Q9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95TS9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	966Q9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	962Q9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	965S9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95WP9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95TR9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	965Q9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95WS9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95TP9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95SS9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	963S9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	95YP9Z2	\$950.00
FTLPOLICE	9/20/2019	9/21/2024	OptiPlex 3060	962S9Z2	\$950.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	8CS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	8KS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	FJS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	JCS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	FFS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	4HS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	2DS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	6FS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	DCS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	2KS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	GKS0TG2	\$2,341.00
FTLPOLICE	8/30/2019	9/2/2024	Latitude 5420 Rugged	3GS0TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	GX90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	81B0TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	BZ90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	7W90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	4W90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	5X90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	GOB0TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	4Y90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	JW90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	9Y90TG2	\$2,341.00

## FY 2025 Police Department (PD) PC Replacement Plan

Domain	Purchase Date	Warranty Expiration	Model	Serial Number	Replacement Cost
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	C0B0TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	3Z90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	40B0TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	BW90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	8V90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	51B0TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	HX90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	6Z90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	4V90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	BX90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	GV90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	9V90TG2	\$2,341.00
FTLPOLICE	8/23/2019	8/26/2023	Latitude 5420 Rugged	FY90TG2	\$2,341.00
FTLPOLICE	8/14/2019	8/16/2023	Latitude 5414 Rugged	GG0JTG2	\$2,341.00
FTLPOLICE	8/14/2019	8/16/2023	Latitude 5414 Rugged	6H0JTG2	\$2,341.00
FTLPOLICE	7/21/2019	7/20/2024	OptiPlex 3060	JM1M3Y2	\$950.00
FTLPOLICE	7/12/2019	7/14/2023	Latitude 5414 Rugged	JRYGTG2	\$2,341.00
FTLPOLICE	7/12/2019	7/14/2023	Latitude 5414 Rugged	DSYGTG2	\$2,341.00
FTLPOLICE	7/12/2019	7/14/2023	Latitude 5414 Rugged	7TYGTG2	\$2,341.00
FTLPOLICE	7/12/2019	7/14/2023	Latitude 5414 Rugged	1VYGTG2	\$2,341.00
FTLPOLICE	7/12/2019	7/14/2023	Latitude 5414 Rugged	5SYGTG2	\$2,341.00
FTLPOLICE	7/8/2019	10/5/2024	OptiPlex 3060	CRLHPX2	\$950.00
FTLPOLICE	7/8/2019	10/5/2024	OptiPlex 3060	CRMGPX2	\$950.00
FTLPOLICE	7/8/2019	10/5/2024	OptiPlex 3060	CRMJPX2	\$950.00
FTLPOLICE	7/8/2019	10/5/2024	OptiPlex 3060	CRMDPX2	\$950.00
FTLPOLICE	7/8/2019	10/5/2024	OptiPlex 3060	CRMCPX2	\$950.00
FTLPOLICE	7/6/2019	10/3/2024	OptiPlex 3060	CRJKPX2	\$950.00
FTLPOLICE	7/6/2019	10/3/2024	OptiPlex 3060	CRHKPX2	\$950.00
FTLPOLICE	6/28/2019	6/27/2024	Latitude 7490	3MHY1X2	\$1,933.00
FTLPOLICE	6/28/2019	6/27/2024	Latitude 7490	8XLZ1X2	\$1,933.00
FTLPOLICE	6/22/2019	9/19/2024	Latitude 5491	9QM11X2	\$1,933.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	2W7FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	BW7FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	228FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	9X7FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	148FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	FV7FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	7Z7FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	208FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	238FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	H18FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	GZ7FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	5T7FTG2	\$2,341.00
FTLPOLICE	5/31/2019	6/2/2023	Latitude 5414 Rugged	C08FTG2	\$2,341.00
FTLPOLICE	5/24/2019	8/21/2024	OptiPlex 7060	3G2F7X2	\$2,503.00
FTLPOLICE	3/26/2019	3/27/2023	Latitude 5414 Rugged	99VBTG2	\$2,341.00
FTLPOLICE	3/26/2019	3/27/2023	Latitude 5414 Rugged	D9VBTG2	\$2,341.00
FTLPOLICE	2/2/2019	2/2/2024	OptiPlex 3060	8G3MVC2	\$950.00
FTLPOLICE	2/2/2019	2/2/2024	OptiPlex 3060	8G3LCV2	\$950.00
FTLPOLICE	2/2/2019	2/2/2024	OptiPlex 3060	8G3PCV2	\$950.00
FTLPOLICE	2/2/2019	2/2/2024	OptiPlex 3060	8G3NCV2	\$950.00
FTLPOLICE	2/2/2019	2/2/2024	OptiPlex 3060	8G3RCV2	\$950.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	50L8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	3XK8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	3YK8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	86L8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	46L8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	2ZK8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	32L8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	GXK8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	D5L8TG2	\$2,341.00
FTLPOLICE	1/28/2019	1/29/2023	Latitude 5414 Rugged	CXK8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	8NL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	HLL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	8WL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	HFL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	9RL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	4QL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	HNL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	5WL8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	DML8TG2	\$2,341.00
FTLPOLICE	1/27/2019	1/28/2023	Latitude 5414 Rugged	JFL8TG2	\$2,341.00
FTLPOLICE	12/18/2018	12/18/2023	OptiPlex 7060	2Z7W0T2	\$2,503.00



## FY 2025 Police Department (PD) PC Replacement Plan

Domain	Purchase Date	Warranty Expiration	Model	Serial Number	Replacement Cost
FTLPOLICE	12/18/2018	12/18/2023	OptiPlex 7060	2Z7V0T2	\$2,503.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	HD15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	7D15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	8F15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	1F15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	4F15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	3F15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	JD15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	5F15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/6/2022	Latitude 5414 Rugged	GD15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	9F15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	BD15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/7/2022	Latitude 5414 Rugged	2F15TG2	\$2,341.00
FTLPOLICE	10/6/2018	10/6/2022	Latitude 5414 Rugged	7F15TG2	\$2,341.00
FTLPOLICE	10/5/2018	10/5/2021	OptiPlex 3060	33PDRR2	\$950.00
FTLPOLICE	10/5/2018	10/5/2021	OptiPlex 3060	33RMRR2	\$950.00
FTLPOLICE	10/5/2018	10/5/2021	OptiPlex 3060	35BJRR2	\$950.00
FTLPOLICE	9/27/2018	9/27/2023	OptiPlex 7060	JLSTHQ2	\$2,503.00
FTLPOLICE	9/27/2018	9/27/2023	OptiPlex 7060	JLSSHQ2	\$2,503.00
FTLPOLICE	9/27/2018	9/27/2023	OptiPlex 7060	JLSQHQ2	\$2,503.00
FTLPOLICE	9/27/2018	9/27/2023	OptiPlex 7060	JLSRHQ2	\$2,503.00
FTLPOLICE	9/16/2018	9/16/2023	Latitude 7490	1C8CLQ2	\$1,933.00
FTLPOLICE	9/16/2018	9/17/2023	Latitude 5490	JYSJTQ2	\$1,933.00
FTLPOLICE	8/23/2018	8/24/2022	Latitude 5414 Rugged	HRV3TG2	\$2,341.00
FTLPOLICE	8/23/2018	8/24/2022	Latitude 5414 Rugged	6SV3TG2	\$2,341.00
FTLPOLICE	8/23/2018	8/24/2022	Latitude 5414 Rugged	BSV3TG2	\$2,341.00
FTLPOLICE	8/23/2018	8/24/2022	Latitude 5414 Rugged	7SV3TG2	\$2,341.00
FTLPOLICE	8/23/2018	8/24/2022	Latitude 5414 Rugged	2RV3TG2	\$2,341.00
FTLPOLICE	8/23/2018	8/24/2022	Latitude 5414 Rugged	5XV3TG2	\$2,341.00
FTLPOLICE	8/12/2018	8/13/2022	Latitude 5414 Rugged	BWD3TG2	\$2,341.00
FTLPOLICE	8/12/2018	8/13/2022	Latitude 5414 Rugged	5YD3TG2	\$2,341.00
FTLPOLICE	8/12/2018	8/13/2022	Latitude 5414 Rugged	6XD3TG2	\$2,341.00
FTLPOLICE	8/12/2018	8/13/2022	Latitude 5414 Rugged	2XD3TG2	\$2,341.00
FTLPOLICE	8/12/2018	8/13/2022	Latitude 5414 Rugged	JWD3TG2	\$2,341.00
FTLPOLICE	8/12/2018	8/13/2022	Latitude 5414 Rugged	4XD3TG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	4LHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	8LHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	GKHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	JJHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	FJHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	7JHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	9KHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	2KHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	JKHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	2JHZSG2	\$2,341.00
FTLPOLICE	7/22/2018	7/23/2022	Latitude 5414 Rugged	FHHZSG2	\$2,341.00
FTLPOLICE	5/4/2018	5/5/2022	Latitude 5414 Rugged	GNCXSG2	\$2,341.00
FTLPOLICE	2/15/2018	2/15/2021	OptiPlex 7050	JCHYXM2	\$2,503.00
FTLPOLICE	2/15/2018	2/15/2021	OptiPlex 7050	JCJFXM2	\$2,503.00
FTLPOLICE	2/15/2018	2/15/2021	OptiPlex 7050	JCHZXM2	\$2,503.00
FTLPOLICE	2/5/2018	2/5/2022	Latitude 7480	FCVCJM2	\$1,933.00
FTLPOLICE	1/20/2018	1/21/2022	Latitude 5414 Rugged	9VHTSG2	\$2,341.00
FTLPOLICE	1/20/2018	1/21/2022	Latitude 5414 Rugged	HWHTSG2	\$2,341.00
FTLPOLICE	8/27/2017	8/29/2021	Latitude 5414 Rugged	DYWPSG2	\$2,341.00
FTLPOLICE	8/27/2017	8/29/2021	Latitude 5414 Rugged	FYWPSG2	\$2,341.00
FTLPOLICE	7/24/2017	7/25/2022	Latitude 7480	CBDB9H2	\$1,933.00
FTLPOLICE	7/22/2017	7/23/2020	OptiPlex 3050	5YDDHK2	\$950.00
FTLPOLICE	12/17/2016	1/22/2017	Latitude 5414 Rugged	FFJQSG2	\$2,341.00
FTLPOLICE	3/2/2016	3/3/2020	Precision Tower 5810	5X4T482	\$4,254.00
FTLPOLICE	10/31/2014	11/1/2017	OptiPlex 3020M	21BZP22	\$950.00
FTLPOLICE	12/7/2011	12/8/2014	Precision WorkStation T3500	652BXR1	\$2,503.00

**Total Cost: \$413,256.00**