



Fort Lauderdale Police Department

FY 2025 - FY 2029 REPLACEMENT PLAN

BALLISTIC VEST REPLACEMENTS

Position	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Police Officer	1,854	1,910	1,967	2,026	2,087
Police Officer	1,854	1,910	1,967	2,026	2,087
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Public Safety Aide	874	901	928	956	984
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Public Safety Aide	874	901	928	956	984
Public Safety Aide	874	901	928	956	984
Ballistic Vest Replacements	\$ 257,496	\$ 265,221	\$ 273,177	\$ 281,373	\$ 289,814

ANIMAL REPLACEMENTS

Type of Animal	FY 2025 Replacement Cost	FY 2026 Replacement Cost	FY 2027 Replacement Cost	FY 2028 Replacement Cost	FY 2029 Replacement Cost
Canine	15,000	-	-	-	-
Canine	15,000	-	-	-	-
Canine	-	15,000	-	-	-
Canine	-	15,000	-	-	-
Canine	-	-	15,000	-	-
Canine	-	-	15,000	-	-
Canine	-	-	-	15,000	-
Canine	-	-	-	15,000	-
Canine	-	-	-	-	15,000
Canine	-	-	-	-	15,000
Horse	12,000	-	-	-	-
Horse	-	12,000	-	-	-
Horse	-	-	12,000	-	-
Horse	-	-	-	12,000	-
Horse	-	-	-	-	12,000
Animal Replacements	42,000	42,000	42,000	42,000	42,000
Grand Total	\$ 299,496	\$ 307,221	\$ 315,177	\$ 323,373	\$ 331,814