

Fort Lauderdale - Public Works Department

FY 2025 - FY 2034 Fleet Services Critical Equipment

Ten Year Replacement Plan

Equipment Type	Unit Price	Purchase Year	# of Units	Life Cycle (Years)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Wheel Lift	\$ 10,000	2012	1	5	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 11,593	\$ -	\$ -	\$ -	\$ -
Vehicle Air-Conditioning Tester	\$ 7,000	2015	1	5	\$ -	\$ 7,210	\$ -	\$ -	\$ -	\$ -	\$ 8,358	\$ -	\$ -	\$ -
Metal Forming Machine	\$ 9,000	2012	1	5	\$ -	\$ 9,270	\$ -	\$ -	\$ -	\$ -	\$ 10,746	\$ -	\$ -	\$ -
Vehicle Air-Conditioning Tester	\$ 5,000	2016	1	5	\$ -	\$ -	\$ 5,305	\$ -	\$ -	\$ -	\$ -	\$ 6,149	\$ -	\$ -
Forklift	\$ 6,000	2002	1	7	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,379	\$ -	\$ -
Vehicle Lift	\$ 21,000	2010	2	7	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,655	\$ -	\$ -
Vehicle Lift	\$ 21,000	2010	2	7	\$ -	\$ 43,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,204	\$ -
Vehicle Lift	\$ 21,000	2010	2	7	\$ -	\$ -	\$ 44,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,800
Vehicle Lift	\$ 21,000	2010	2	7	\$ -	\$ -	\$ -	\$ 45,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Lift	\$ 21,000	2010	2	7	\$ -	\$ -	\$ -	\$ -	\$ 47,271	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Lift	\$ 21,000	2010	2	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,690	\$ -	\$ -	\$ -	\$ -
Vehicle Lift	\$ 21,000	2010	2	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,150	\$ -	\$ -	\$ -
Large Truck Vehicle Lift	\$ 100,000	2012	1	7	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 122,987	\$ -	\$ -
					\$ 158,000	\$ 59,740	\$ 49,862	\$ 45,895	\$ 47,271	\$ 60,282	\$ 69,255	\$ 188,171	\$ 53,204	\$ 54,800

Fleet Services Equipment Replacement Plan assumes an annual 3% CPI for equipment unit costs.