

System Funding

Service Delivery	Funding	Provider	Notes
<b>Outreach</b>	\$867,625 (\$927,625)	TaskForce Fore Ending Homelessness	2 CA's = \$60,000 bringing total to \$927,625
Airport Outreach	\$300,000	Care Resource	
Medical Outreach	\$350,000	Broward Health	
Family Outreach	\$112,000	HOPE	
<b>Total Outreach</b>	<b>\$1,689,625</b>		
<b>Shelter</b>	\$3,919,000	BPHI CHAC	
	\$4,312,000	BPHI NHAC	
	\$2,042,672	TSA	
	\$150,931	HOPE	
	\$48,688	WID	
<b>Shelter Total</b>	<b>\$10,473,291</b>		
Legal Services	\$159,644	Legal Aid	
Mobile Showers	\$200,000	HOPE	
Medical Respite	\$412,634	Broward House	
<b>General Funds RRH</b>			
	\$105,186	WID	
	\$321,481	TSA	
	\$430,273	HOPE	
	\$162,534 (\$202,534)	HOMES	CA to increase by \$40,000 bringing the total to \$202,534
<b>Total General Funds RRH</b>	<b>\$1,059,474</b>		
<b>HUD RRH</b>			
RRH HUD	\$331,509	HOPE	
RRH HUD	\$228,187	Covenant House	
<b>Total RRH HUD</b>	<b>\$559,696</b>		
<b>Total RRH</b>	<b>\$1,619,170</b>		
<b>Permanent Supportive Housing GF</b>			
	\$981,310	BCHA 18 expansion	
	\$320,000	BPHI 7/7	
	\$400,000	Care Resource Pompano	
	\$540,000 (\$940,000)	Care Resource GF	CA for \$400,000 effective 10/1/2023 bringing the total to \$940,000
	\$136,000 (\$535,000)	FLITE	CA to increase by \$400,000 effective

			10/1/2023 bringing the total to \$535,000
	\$300,000	TSA Pompano	
	\$225,000 (1,025,000)	TSA GF	2 changes 1 CA for \$400,000 effective 10/1/2023 and amendment to increase by \$400,000 effective 10/1/2023 bringing the total to \$1,025,000
<b>Total General Fund Permanent Supportive</b>	<b>\$4,201,310</b>		
<b>HUD Permanent Supportive Housing (2022 award)</b>			
	\$297,703	Broward County 16 unit	
	\$274,362	Broward County 18 unit	
	\$306,949	Broward County 25 unit	
	\$486,705	Broward County 29 unit	
	\$1,193,361	Broward County 88 unit	
	\$308,163	Broward County Hart & Home	
	\$1,133,878	Broward County 74 unit	
	\$437,914	Broward County New Hart	
	\$765,757	Broward County Shield	
	\$1,126,798	Broward Housing Solutions Broward II	
	\$377,097	Broward Housing Solutions Broward IV	
	\$319,317	Broward Housing Solutions Samaritan 2008	
	\$380,295	BPHI Broward III	
	\$448,127	BPHI Broward IV	
	\$500,000	BPHI Broward IV County Match	
	\$395,945	BPHI Broward V	
	\$226,952	Henderson Chalet	
<b>Total HUD Permanent Supportive Housing</b>	<b>\$8,979,323</b>		

<b>Total Permanent Supportive Housing</b>	<b>\$13,180,633</b>		
<b>Case Management</b>			
	\$94,231	Community Rightful Center	
	\$52,741	WID	
<b>Total Case Management</b>	<b>\$146,972</b>		
<b>Transitional Housing General Funds</b>			
	\$594,222	Henderson Court Project	
<b>Total Transitional Housing</b>	<b>\$594,222</b>		

<b>DCF Funding Expires June 30, 2023</b>			
Challenge	\$119,000	Added Challenge Plus January 2023 (Challenge Plus)	
Challenge Plus	\$ 438,750	Prevention (Emergency Assistance)	
Challenge Plus	\$262,500	Reunification	
Staffing	\$185,895	Staff's position at HOSS-D	
ESG	\$120,000	Care Resource RRH	
	\$48,420	BPHI Shelter Essentials	
	\$31,424	WID Shelter Essentials	
<b>Total ESG</b>	<b>\$199,844</b>		
ESG CV 3	\$380,488.93	Broward County	RRH = \$143,845 HMIS = \$24,643 Emergency Shelter \$210,000
<b>Total DCF</b>	<b>\$1,586,412</b>		

<b>HUD Planning Grant &amp; HMIS</b>			
Planning	\$344,462		
HMIS	\$508,650		
<b>Total</b>	<b>\$853,112</b>		

<b>Former RRH Funds GF</b>			
Prevention (Legal Aid)	\$220,000		
Prevention for HOSS Housing	\$210,00		
<b>Total</b>	<b>\$430,000</b>		